

CITY OF VINELAND, NJ

ORDINANCE NO. 2025-25

AN ORDINANCE APPROVING THE ANNUAL CONNECTION FEE SCHEDULE ESTABLISHED BY THE CITY OF VINELAND WATER UTILITY FOR THE YEAR 2014 PURSUANT TO ORDINANCE NO. 89-105.

WHEREAS, Ordinance No. 89-105, as amended, authorized the establishment of connection fees for all new customers connecting to the City of Vineland Water Utility system, to be calculated at the beginning of each year, in accordance with the provisions of N.J.S.A. 40A:31-11; and

WHEREAS, the City of Vineland Water Utility has prepared the Connection Fee Schedule for the years 2022, 2023, 2024 and 2025, pursuant to N.J.S.A. 40A :31-11, copy of said connection fee calculation for all 4 years is attached hereto and made a part hereof by reference, said connection fee required by law to be recomputed at the end of each year; and

WHEREAS, said Connection Fee Schedule has been recomputed and the new Connection Fee of \$2,371.00 is recommended by the Vineland Water Utility Department Head and Chief Financial Officer; and

WHEREAS, it is the desire of the Council of the City of Vineland to approve said annual Connection Fee Schedule of the City of Vineland Water Utility as required by N.J.S.A. 40A:31-11.

NOW THEREFORE BE IT ORDAINED by the Council of the City of Vineland, as follows:

1. THAT the annual Connection Fee Schedule of the City of Vineland Water Utility for the years 2022, 2023, 2024 and 2025, as attached hereto and made a part hereof, be and the same is hereby approved and established according to law effective August 17, 2023.
2. THAT the annual Connection Fee for 2022, 2023, 2024 and 2025 be \$2,371.00.
3. THAT a certified copy of this Ordinance be filed with the appropriate Water Utility staff, the Chief Finance Officer and the City Auditor.

BE IT FURTHER ORDAINED that any ordinance or portion thereof in consistent herewith shall be void to the extent of such inconsistency.

BE IT FURTHER ORDAINED that should any portion of this ordinance be deemed unenforceable by a court of competent jurisdiction, that portion shall be void and the balance hereof shall remain in full force and effect.

Passed first reading: March 11, 2025

Passed final reading: March 25, 2025

President of Council

pfs

Approved by the Mayor:

Mayor

arf

ATTEST:

City Clerk

rgf

City of Vineland
WATER UTILITY

640 East Wood Street
Vineland, New Jersey 08360
(856) 794-4000 Ext. 4606

MEMORANDUM

To: John Lillie, Director of Vineland Municipal Utilities

From: Allison August, Senior Accountant

Date: March 17, 2022

Subject: Water Utility Connection Fee 2022

We are recommending an increase in the connection fee charges for 2022 from \$1,838.00 to \$2,371.00 per service unit.

Attached, please find all information regarding the Connection Fee calculation for 2022. The calculations conform to statutory requirements.

cc: Lisa Lucena
Joseph Prato
Sharon Lillie
Susan Baldosaro

CITY OF VINELAND
 WATER UTILITY DEPT
 CALCULATION OF CONNECTION FEE

CY 2022 CONNECTION FEE

CAPITAL AND INTEREST EXPENDITURES (GENERAL LEDGER BALANCE CY 2021)

RESERVE FOR AMORTIZATION:	\$	60,418,340.64
(A) ADD: INTEREST ON DEBT	\$	18,753,404.60
(B) LESS: ASSESSMENT PROJECT	\$	(5,284,165.25)
NET EXPENDITURE	\$	<u>73,887,579.99</u>

CONNECTORS

RESIDENTIAL CUSTOMERS	13,131
RESIDENTIAL LAWN SERVICES	<u>2</u>
	13,133

(C) CONSUMER UNITS (EQUIVALENT OF 1 RESIDENTIAL UNIT)	<u>2,923</u>
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TOTAL RESIDENTIAL CONNECTOR CALENDAR YEAR 2021	<u>16,056</u>
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WATER CONSUMPTION

1.) Residential Gallons Billed (CY 2021-Detail Attached)	1,249,349,342
divided by 365 days	<u>/ 365 days</u>
Gallons Per day	3,422,875
Divided by Number of Connectors	<u>/ 16056 *</u>
Average Residential Usage of Gallons Per Day	<u>213</u>
2.) Total Gallons Billed CY 2021	2,421,109,531 *
Divided by 365 days	<u>/ 365</u>
Gallons Per Day	6,633,177
Divided by Average Residential Usage Per Day	<u>/ 213 *</u>
Total Service Units	<u>31,114</u>

CALCULATION :

Net Expenditures	\$	73,887,579.99
Divided by Total Service Units		<u>31,114</u>
CY 2022 Maximum Residential Connection Fee		<u>\$2,374.72</u>

Notes:

To calculate the connection fee to use take the percentage of increase of the Maximum Residential between prior year and current year and add it to prior years connection fee.

2021 Maximum Connection Fee	1,838.00
2022 Maximum Connection Fee	<u>2,374.72</u>
Percentage Increase in Maximum Connection Fee	<u>29.20%</u>
2021 Connection Fee Charged	1,838.00
Increase from prior year	<u>536.72</u>
2022 Connection Fee to be Charged	<u>2,374.72</u>
Round to	<u>2,371.00</u>
Percentage to use for all other increases	29.00%

CONNECTION FEE CY 2022 - CONTINUED

Connection Fees were established by the New Jersey County and Municipal Water Supply Act, Chapter 109, Title 40a, Chapter 31, 40a:31-11. On December 26, 1989, the council of the City of Vineland adopted Ord. No. 89-105 establishing a connection fee for all new customers connecting to the Vineland Water Utility system. The amount to be charged will be recalculated at the beginning of each fiscal year. The calculation will be made in a manner consistent with the formula outlined in the above referenced statute. The connection fee to be charged to each new connector to the Vineland Water Utility system for 2022 has been set at a minimum charge of \$2,371.00 per service unit. One (1) service unit is equal to 213 gallons of water consumption per day. (Rate schedule and calculation worksheets attached) Connection Fees are due and payable in accordance with the terms outlined in the connection fee schedule.

CONNECTION FEE SCHEDULE - CY 2022

<u>TYPE OF PROPERTY</u>	<u>FEE</u>
1.) Residential, private, single family attached or detached	\$2,371.00
2.) Apartment Building, Condominiums, Mobile Homes, Multi-Family dwellings Townhouses, etc. - (Per Service Unit)	Engineers Est. Required
3.) Hotel or Motel - (Per Service Unit)	Engineers Est. Required
4.) Residential Lawn Service	<u>METER SIZE</u>
	Up to 1 inch 2,371.00
	1 1/2 inch 3,556.50
	2 inches 4,742.00
5.) Commercial, Farm, Industrial, Municipal and all others, (Per Service Unit)	Engineers Est. Required
6.) Fire Service, Public and Private	NONE

The Water Utility reserves the right to calculate Connection Fees based upon service units. For 2022 one (1) service unit equal to 213 gallons of consumption per day. In any event, the minimum Connection Fees to be charged are as follows:

Up to 1" Meter	2,371.00
1 1/2" Meter	3,556.50
2" Meter	4,742.00
4" Meter	9,484.00
6" Meter	14,226.00
8" Meter	18,968.00
10" Meter	23,710.00

CONNECTION FEE SCHEDULE CY 2022 - CONTINUED

Payment Arrangements

The Water Utility recognizes that connection fees can have a large impact on the cash flow of new connectors to the system. Therefore, the utility has developed a schedule for the payment of these fees over various periods of time. The time payments are free of any interest charges, however, the connector must meet the following criteria to qualify:

Low Flow Customers

Connection Fee up to \$27,875.00

Due and Payable upon application for service.

Medium Flow Customers

Connection Fee greater than \$27,875
Up to \$277,675.00

50% Due and Payable upon application for service balance payable over one year. (4 equal quarterly installments)

Large Flow Customers

Connection Fee Greater than \$277,675.00

50% Due and Payable upon application for service balance payable over 2 years. (8 equal quarterly installments)

Customers who fail to keep payment arrangements will be subject to disconnection without notice.

Apartments, Duplexes, Multiple dwelling homes.

2567 1 Bedroom Units = Equivalent 1 Residential Unit	856
2097 2 Bedroom Units = Equivalent 1 Residential Unit	1,398
669 3 Bedroom Units = Equivalent 1 Residential Unit	669
	<hr/>
Total Equivalent Residential Units	<u>2,923</u>

Residential Gallons Billed

	REGULAR	RESIDENTIAL LAWN IRRIGATION
January-March 2021	220,822,207	206,918
April-June 2021	332,991,809	3,306,319
July-September 2021	421,139,962	4,350,478
October - December 2021	261,055,070	5,476,579
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	1,236,009,048	13,340,294
		<hr/>
Total Residential Gallons Billed CY 2021		<u>1,249,349,342</u>

City of Vineland
WATER UTILITY

640 East Wood Street
Vineland, New Jersey 08360
(856) 794-4000 Ext. 4606

MEMORANDUM

To: John Lillie, Director of Vineland Municipal Utilities

From: Allison August, Senior Accountant

Date: March 17, 2023

Subject: Water Utility Connection Fee 2023

We are recommending an increase in the connection fee charges for 2023 from \$1,838.00 to \$2,371.00 per service unit.

Attached, please find all information regarding the Connection Fee calculation for 2023. The calculations conform to statutory requirements.

cc: Lisa Lucena
Joseph Prato
Sharon Lillie
Susan Baldosaro

CITY OF VINELAND
 WATER UTILITY DEPT
 CALCULATION OF CONNECTION FEE

CY 2023 CONNECTION FEE

CAPITAL AND INTEREST EXPENDITURES (GENERAL LEDGER BALANCE CY 2022)

RESERVE FOR AMORTIZATION:	\$	62,331,469.62
(A) ADD: INTEREST ON DEBT	\$	18,854,306.40
(B) LESS: ASSESSMENT PROJECT	\$	(5,284,165.25)
NET EXPENDITURE	\$	<u>75,901,610.77</u>

CONNECTORS

RESIDENTIAL CUSTOMERS	13,247
RESIDENTIAL LAWN SERVICES	<u>3</u>
	13,250
(C) CONSUMER UNITS (EQUIVALENT OF 1 RESIDENTIAL UNIT)	<u>3,002</u>
TOTAL RESIDENTIAL CONNECTOR CALENDAR YEAR 2022	<u>16,252</u>

WATER CONSUMPTION

1.) Residential Gallons Billed (CY 2022-Detail Attached)	1,296,115,341
divided by 365 days	<u>/ 365 days</u>
Gallons Per day	3,551,001
Divided by Number of Connectors	<u>/ 16252 *</u>
Average Residential Usage of Gallons Per Day	<u>219</u>
2.) Total Gallons Billed CY 2022	2,553,412,157 *
Divided by 365 days	<u>/ 365</u>
Gallons Per Day	6,995,650
Divided by Average Residential Usage Per Day	<u>/ 219 *</u>
Total Service Units	<u>32,017</u>

CALCULATION :

Net Expenditures	\$	75,901,610.77
Divided by Total Service Units		<u>32,017</u>
CY 2023 Maximum Residential Connection Fee		<u>\$2,370.70</u>

Notes:

To calculate the connection fee to use take the percentage of increase of the Maximum Residential between prior year and current year and add it to prior years connection fee.

2022 Maximum Connection Fee	1,838.00
2023 Maximum Connection Fee	<u>2,370.70</u>
Percentage Increase in Maximum Connection Fee	<u>28.98%</u>
2022 Connection Fee Charged	1,838.00
Increase from prior year	<u>532.70</u>
2023 Connection Fee to be Charged	<u>2,370.70</u>
Round to	<u><u>2,371.00</u></u>
Percentage to use for all other increases	29.00%

CONNECTION FEE CY 2023 - CONTINUED

Connection Fees were established by the New Jersey County and Municipal Water Supply Act, Chapter 109, Title 40a, Chapter 31, 40a:31-11. On December 26, 1989, the council of the City of Vineland adopted Ord. No. 89-105 establishing a connection fee for all new customers connecting to the Vineland Water Utility system. The amount to be charged will be recalculated at the beginning of each fiscal year. The calculation will be made in a manner consistent with the formula outlined in the above referenced statute. The connection fee to be charged to each new connector to the Vineland Water Utility system for 2023 has been set at a minimum charge of \$2,371.00 per service unit. One (1) service unit is equal to 219 gallons of water consumption per day. (Rate schedule and calculation worksheets attached) Connection Fees are due and payable in accordance with the terms outlined in the connection fee schedule.

CONNECTION FEE SCHEDULE - CY 2023

<u>TYPE OF PROPERTY</u>	<u>FEE</u>
1.) Residential, private, single family attached or detached	\$2,371.00
2.) Apartment Building, Condominiums, Mobile Homes, Multi-Family dwellings Townhouses, etc. - (Per Service Unit)	Engineers Est. Required
3.) Hotel or Motel - (Per Service Unit)	Engineers Est. Required
4.) Residential Lawn Service	<u>METER SIZE</u>
	Up to 1 inch 2,371.00
	1 1/2 inch 3,556.50
	2 inches 4,742.00
5.) Commercial, Farm, Industrial, Municipal and all others, (Per Service Unit)	Engineers Est. Required
6.) Fire Service, Public and Private	NONE

The Water Utility reserves the right to calculate Connection Fees based upon service units. For 2021 one (1) service unit equal to 219 gallons of consumption per day. In any event, the minimum Connection Fees to be charged are as follows:

Up to 1" Meter	2,371.00
1 1/2" Meter	3,556.50
2" Meter	4,742.00
4" Meter	9,484.00
6" Meter	14,226.00
8" Meter	18,968.00
10" Meter	23,710.00

CONNECTION FEE SCHEDULE CY 2023 - CONTINUED

Payment Arrangements

The Water Utility recognizes that connection fees can have a large impact on the cash flow of new connectors to the system. Therefore, the utility has developed a schedule for the payment of these fees over various periods of time. The time payments are free of any interest charges, however, the connector must meet the following criteria to qualify:

Low Flow Customers

Connection Fee up to \$27,875.00

Due and Payable upon application for service.

Medium Flow Customers

Connection Fee greater than \$27,875
Up to \$277,675.00

50% Due and Payable upon application for service balance payable over one year. (4 equal quarterly installments)

Large Flow Customers

Connection Fee Greater than \$277,675.00

50% Due and Payable upon application for service balance payable over 2 years. (8 equal quarterly installments)

Customers who fail to keep payment arrangements will be subject to disconnection without notice.

Apartments, Duplexes, Multiple dwelling homes.

2542 1 Bedroom Units = Equivalent 1 Residential Unit	847
2093 2 Bedroom Units = Equivalent 1 Residential Unit	1,395
759 3 Bedroom Units = Equivalent 1 Residential Unit	759
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Total Equivalent Residential Units	<u>3,002</u>

Residential Gallons Billed

	RESIDENTIAL	
	REGULAR	LAWN IRRIGATION
January-March 2022	202,546,221	192,444
April-June 2022	292,956,516	1,925,967
July-September 2022	523,834,635	11,737,278
October - December 2022	260,371,941	2,550,339
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	1,279,709,313	16,406,028
Total Residential Gallons Billed CY 2022		<u>1,296,115,341</u>

City of Vineland
WATER UTILITY

640 East Wood Street
Vineland, New Jersey 08360
(856) 794-4000 Ext. 4606

MEMORANDUM

To: John Lillie, Director of Vineland Municipal Utilities

From: Allison August, Senior Accountant

Date: March 11, 2024

Subject: Water Utility Connection Fee 2024

We do not recommend an increase for 2024. Attached, please find all information regarding the Connection Fee calculation for 2024. The calculations conform to statutory requirements.

cc: Lisa Lucena
Joseph Prato
Sharon Lillie
Susan Baldosaro

CITY OF VINELAND
 WATER UTILITY DEPT
 CALCULATION OF CONNECTION FEE

CY 2024 CONNECTION FEE

CAPITAL AND INTEREST EXPENDITURES (GENERAL LEDGER BALANCE CY 2023)

RESERVE FOR AMORTIZATION:	\$	64,898,049.49
(A) ADD: INTEREST ON DEBT	\$	18,914,630.16
(B) LESS: ASSESSMENT PROJECT	\$	(5,284,165.25)
NET EXPENDITURE	\$	<u>78,528,514.40</u>

CONNECTORS

RESIDENTIAL CUSTOMERS	13,304
RESIDENTIAL LAWN SERVICES	<u>4</u>
	13,308

(C) CONSUMER UNITS (EQUIVALENT OF 1 RESIDENTIAL UNIT)	<u>3,309</u>
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TOTAL RESIDENTIAL CONNECTOR CALENDAR YEAR 2023	<u><u>16,617</u></u>
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WATER CONSUMPTION

1.) Residential Gallons Billed (CY 2023-Detail Attached)	1,250,325,545
divided by 365 days	<u>/ 365 days</u>
Gallons Per day	3,425,549
Divided by Number of Connectors	<u>/ 16617 *</u>
Average Residential Usage of Gallons Per Day	<u>206</u>
2.) Total Gallons Billed CY 2023	2,555,943,925 *
Divided by 365 days	<u>/ 365</u>
Gallons Per Day	7,002,586
Divided by Average Residential Usage Per Day	<u>/ 206 *</u>
Total Service Units	<u><u>33,970</u></u>

CALCULATION :

Net Expenditures	\$	78,528,514.40
Divided by Total Service Units		<u>33,970</u>
CY 2024 Maximum Residential Connection Fee		<u><u>\$2,311.73</u></u>

Notes:

To calculate the connection fee to use take the percentage of increase of the Maximum Residential between prior year and current year and add it to prior years connection fee.

2023 Maximum Connection Fee	2,371.00
2024 Maximum Connection Fee	<u>2,311.73</u>
Percentage Increase in Maximum Connection Fee	<u>-2.50%</u>
2023 Connection Fee Charged	2,371.00
Increase from prior year	<u>(59.27)</u>
2024 Connection Fee to be Charged	<u>2,311.73</u>
Round to	<u><u>2,310.00</u></u>
Percentage to use for all other increases	-2.57%

CONNECTION FEE CY 2024 - CONTINUED

Connection Fees were established by the New Jersey County and Municipal Water Supply Act, Chapter 109, Title 40a, Chapter 31, 40a:31-11. On December 26, 1989, the council of the City of Vineland adopted Ord. No. 89-105 establishing a connection fee for all new customers connecting to the Vineland Water Utility system. The amount to be charged will be recalculated at the beginning of each fiscal year. The calculation will be made in a manner consistent with the formula outlined in the above referenced statute. The connection fee to be charged to each new connector to the Vineland Water Utility system for 2024 has been set at a minimum charge of \$2,371.00 per service unit. One (1) service unit is equal to 206 gallons of water consumption per day. (Rate schedule and calculation worksheets attached) Connection Fees are due and payable in accordance with the terms outlined in the connection fee schedule.

CONNECTION FEE SCHEDULE - CY 2024

<u>TYPE OF PROPERTY</u>	<u>FEE</u>
1.) Residential, private, single family attached or detached	\$2,310.00
2.) Apartment Building, Condominiums, Mobile Homes, Multi-Family dwellings Townhouses, etc. - (Per Service Unit)	Engineers Est. Required
3.) Hotel or Motel - (Per Service Unit)	Engineers Est. Required
4.) Residential Lawn Service	<u>METER SIZE</u>
	Up to 1 inch 2,310.00
	1 1/2 inch 3,465.00
	2 inches 4,620.00
5.) Commercial, Farm, Industrial, Municipal and all others, (Per Service Unit)	Engineers Est. Required
6.) Fire Service, Public and Private	NONE

The Water Utility reserves the right to calculate Connection Fees based upon service units. For 2024 one (1) service unit equal to 206 gallons of consumption per day. In any event, the minimum Connection Fees to be charged are as follows:

Up to 1" Meter	2,310.00
1 1/2" Meter	3,465.00
2" Meter	4,620.00
4" Meter	9,240.00
6" Meter	13,860.00
8" Meter	18,480.00
10" Meter	23,100.00

CONNECTION FEE SCHEDULE CY 2024 - CONTINUED

Payment Arrangements

The Water Utility recognizes that connection fees can have a large impact on the cash flow of new connectors to the system. Therefore, the utility has developed a schedule for the payment of these fees over various periods of time. The time payments are free of any interest charges, however, the connector must meet the following criteria to qualify:

Low Flow Customers

Connection Fee up to \$27,875.00

Due and Payable upon application for service.

Medium Flow Customers

Connection Fee greater than \$27,875
Up to \$277,675.00

50% Due and Payable upon application for service balance payable over one year. (4 equal quarterly installments)

Large Flow Customers

Connection Fee Greater than \$277,675.00

50% Due and Payable upon application for service balance payable over 2 years. (8 equal quarterly installments)

Customers who fail to keep payment arrangements will be subject to disconnection without notice.

Apartments, Duplexes, Multiple dwelling homes.

2615	1 Bedroom Units = Equivalent 1 Residential Unit	872
2419	2 Bedroom Units = Equivalent 1 Residential Unit	1,613
825	3 Bedroom Units = Equivalent 1 Residential Unit	825
	Total Equivalent Residential Units	<u>3,309</u>

Residential Gallons Billed

	REGULAR	RESIDENTIAL LAWN IRRIGATION
January-March 2023	220,370,410	39,930
April-June 2023	323,344,765	2,775,169
July-September 2023	447,098,795	7,231,679
October - December 2023	247,574,822	1,889,975
	<u>1,238,388,792</u>	<u>11,936,753</u>
Total Residential Gallons Billed CY 2023		<u>1,250,325,545</u>

City of Vineland
WATER UTILITY

640 East Wood Street
Vineland, New Jersey 08360
(856) 794-4000 Ext. 4606

MEMORANDUM

To: Dennis Koons, Municipal Department Head of Municipal Utilities

From: Yolanda Hill, Chief Accountant

Date: March 10, 2025

Subject: Water Utility Connection Fee 2025

We are recommending an increase in the connection fee charges from \$2,371 to \$2,410 per service unit.

Attached, please find all information regarding the Connection Fee calculation for 2025. The calculations conform to statutory requirements.

cc: Lisa Lucena
Joseph Prato
Sharon Lillie
Susan Baldosaro

CITY OF VINELAND
 WATER UTILITY DEPT
 CALCULATION OF CONNECTION FEE

CY 2025 CONNECTION FEE

CAPITAL AND INTEREST EXPENDITURES (GENERAL LEDGER BALANCE CY 2024)

RESERVE FOR AMORTIZATION:		\$	67,393,741.55
(A) ADD: INTEREST ON DEBT		\$	18,962,563.93
(B) LESS: ASSESSMENT PROJECT		\$	(5,284,165.25)
NET EXPENDITURE		\$	<u>81,072,140.23</u>

CONNECTORS

RESIDENTIAL CUSTOMERS	13,411
RESIDENTIAL LAWN SERVICES	<u>2</u>
	13,413

(C) CONSUMER UNITS (EQUIVALENT OF 1 RESIDENTIAL UNIT)	<u>3,288</u>
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TOTAL RESIDENTIAL CONNECTOR CALENDAR YEAR 2024	<u>16,701</u>
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WATER CONSUMPTION

1.) Residential Gallons Billed (CY 2024-Detail Attached)	1,374,369,034
divided by 365 days	<u>/ 365 days</u>
Gallons Per day	3,765,395
Divided by Number of Connectors	<u>/ 16701 *</u>
Average Residential Usage of Gallons Per Day	<u>225</u>
2.) Total Gallons Billed CY 2024	2,767,017,762 *
Divided by 365 days	<u>/ 365</u>
Gallons Per Day	7,580,871
Divided by Average Residential Usage Per Day	<u>/ 225 *</u>
Total Service Units	<u>33,623</u>

CALCULATION :

Net Expenditures	\$	81,072,140.23
Divided by Total Service Units		<u>33,623</u>
CY 2025 Maximum Residential Connection Fee		<u>\$2,411.18</u>

Notes:

To calculate the connection fee to use take the percentage of increase of the Maximum Residential between prior year and current year and add it to prior years connection fee.

2024 Maximum Connection Fee	2,371.00
2025 Maximum Connection Fee	<u>2,411.18</u>
Percentage Increase in Maximum Connection Fee	<u>1.69%</u>
2024 Connection Fee Charged	2,371.00
Increase from prior year	<u>40.18</u>
2025 Connection Fee to be Charged	<u>2,411.18</u>
Round to	<u><u>2,410.00</u></u>
Percentage to use for all other increases	1.64%

CONNECTION FEE CY 2025 - CONTINUED

Connection Fees were established by the New Jersey County and Municipal Water Supply Act, Chapter 109, Title 40a, Chapter 31, 40a:31-11. On December 26, 1989, the council of the City of Vineland adopted Ord. No. 89-105 establishing a connection fee for all new customers connecting to the Vineland Water Utility system. The amount to be charged will be recalculated at the beginning of each fiscal year. The calculation will be made in a manner consistent with the formula outlined in the above referenced statute. The connection fee to be charged to each new connector to the Vineland Water Utility system for 2025 has been set at a minimum charge of \$2,410.00 per service unit. One (1) service unit is equal to 225 gallons of water consumption per day. (Rate schedule and calculation worksheets attached) Connection Fees are due and payable in accordance with the terms outlined in the connection fee schedule.

CONNECTION FEE SCHEDULE - CY 2025

<u>TYPE OF PROPERTY</u>	<u>FEE</u>
1.) Residential, private, single family attached or detached	\$2,410.00
2.) Apartment Building, Condominiums, Mobile Homes, Multi-Family dwellings Townhouses, etc. - (Per Service Unit)	Engineers Est. Required
3.) Hotel or Motel - (Per Service Unit)	Engineers Est. Required
4.) Residential Lawn Service	<u>METER SIZE</u>
	Up to 1 inch 2,410.00
	1 1/2 inch 3,615.00
	2 inches 4,820.00
5.) Commercial, Farm, Industrial, Municipal and all others, (Per Service Unit)	Engineers Est. Required
6.) Fire Service, Public and Private	NONE

The Water Utility reserves the right to calculate Connection Fees based upon service units. For 2025 one (1) service unit equal to 225 gallons of consumption per day. In any event, the minimum Connection Fees to be charged are as follows:

Up to 1" Meter	2,410.00
1 1/2" Meter	3,615.00
2" Meter	4,820.00
4" Meter	9,640.00
6" Meter	14,460.00
8" Meter	19,280.00
10" Meter	24,100.00

CONNECTION FEE SCHEDULE CY 2025 - CONTINUED

Payment Arrangements

The Water Utility recognizes that connection fees can have a large impact on the cash flow of new connectors to the system. Therefore, the utility has developed a schedule for the payment of these fees over various periods of time. The time payments are free of any interest charges, however, the connector must meet the following criteria to qualify:

Low Flow Customers

Connection Fee up to \$27,875.00

Due and Payable upon application for service.

Medium Flow Customers

Connection Fee greater than \$27,875
Up to \$277,675.00

50% Due and Payable upon application for service balance payable over one year. (4 equal quarterly installments)

Large Flow Customers

Connection Fee Greater than \$277,675.00

50% Due and Payable upon application for service balance payable over 2 years. (8 equal quarterly installments)

Customers who fail to keep payment arrangements will be subject to disconnection without notice.

Apartments, Duplexes, Multiple dwelling homes.

2672	1 Bedroom Units = Equivalent 1 Residential Unit	891
2406	2 Bedroom Units = Equivalent 1 Residential Unit	1,604
793	3 Bedroom Units = Equivalent 1 Residential Unit	793
	Total Equivalent Residential Units	<u>3,288</u>

Residential Gallons Billed

	REGULAR	RESIDENTIAL LAWN IRRIGATION
January-March 2024	216,864,842	260,325
April-June 2024	325,355,076	2,527,956
July-September 2024	494,163,886	7,214,880
October - December 2024	324,443,213	3,538,856
	<u>1,360,827,017</u>	<u>13,542,017</u>
Total Residential Gallons Billed CY 2024		<u>1,374,369,034</u>