

RESOLUTION NO. 2024- 620

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN AMENDATORY SUPPLEMENTAL CHANGE ORDER NO. 1 TO CONTRACT NO. C22-0146, PURCHASE ORDER NO. 22-08314, ISSUED TO FALASCA MECHANICAL INC., VINELAND, NJ, IN THE AMOUNT OF \$13,443.04.

WHEREAS, the City Council of the City of Vineland, on December 13, 2022, adopted Resolution No. 2022-521, entitled "A RESOLUTION AWARDING A CONTRACT TO FALASCA MECHANICAL, INC., VINELAND, NJ FOR HVAC RENOVATIONS AT OAK ROAD VMEU FACILITY; and

WHEREAS, N.J.A.C. 5:30-11.1, et seq., sets forth the requirements for the processing of change orders; and

WHEREAS, the Director of Electric Utilities has requested that an amendment be made to contract awarded to Falasca Mechanical Inc., Vineland, NJ, for HVAC Renovations at Oak Road VMEU Facility, as authorized by Resolution No. 2022-521: said amendment will provide for additional work due to unforeseen mechanical changes due to obstructed piping & routing conflicts & condensate lines. The total cost not to exceed is \$13,443.04 in accordance with the quotes received; and

WHEREAS, the City of Vineland desires to comply with said requirements of N.J.A.C. 5:30-11.1, et seq., and to that end herewith files with the governing body a report stating the facts involved and indicating that the proposed change order may be allowed under these regulations; and

WHEREAS, the Chief Financial Officer has certified the availability of funds for the amendatory supplemental change order for which authorization is requested in the amount of \$13,443.04; now, therefore,

BE IT RESOLVED by the Council of the City of Vineland that said amendatory supplemental change order #1 to Contract No. C22-08314, Purchase Order No. 22-08314, issued to Falasca Mechanical, Inc., Vineland, NJ, in the amount of \$13,443.04, be and the same is hereby ratified and approved.

Adopted: December 23, 2024

President of Council eaa

ATTEST:

Deputy City Clerk rgf



December 17, 2024

TO THE MAYOR AND COUNCIL
OF THE CITY OF VINELAND

Amendatory Supplemental Change Order No. 1
Contract No. C22-0146, Purchase Order No. 22-08314
HVAC Renovations at Oak Rd, VMEU Facility
Falasca Mechanical, Vineland, NJ

We are requesting an amendatory supplemental change order to Contract No. C22-0146, Purchase Order No. 22-08314, issued to Falasca Mechanical, Vineland, NJ, for HVAC Renovations at Oak Rd, VMEU Facility. This contract was authorized by Resolution No. 2022-521, adopted by City Council on December 13, 2022.

The change order requested, in the amount of 13,443.04, provides for additional work due to unforeseen mechanical changes due to obstructed piping & routing conflicts & condensate lines. This change order represents an increase of 5.0161% over the original contract amount of \$268,000.00.

The amendatory supplemental change order for which authorization is herein requested may be authorized in accordance with N.J.A.C. 5:30-11.1 et seq.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Robert E. Dickenson, Jr.", is written over a horizontal line. To the right of the signature, the words "FOR" and "RD" are written in blue ink, stacked vertically.

Robert E. Dickenson, Jr.
Business Administrator

RD/rl
Encl.

REQUEST FOR CHANGE ORDER



FOR:

HVAC Renovations at Oak Road VMEU

PROJECT NAME

TO: BUSINESS ADMINISTRATION

DEPARTMENT: EU Engineering

FROM: T Dunmore

This is a request for change order # 1 to Contract # C22-0146 for:

P022-08314

Project Name HVAC Renovations at Oak Road VMEU

Name/Address of Contractor: 3329 N Mill Rd. Vineland, NJ 08360

Jalasca Mech, Inc.

The change order is necessary because: (use additional pages if necessary to explain your reason and you must attach *documentation to support the necessity of this change order.

*(Documentation from contractor, engineer, etc.)

CO proposal - Unforeseen mechanical changes due to obstructed piping and routing conflicts and condensate lines.

(See attached)

Original Contract Amount:	\$ <u>268,000</u>
Amount of this change order:	\$ <u>13,443.04</u>
Previous Change Orders:	\$ <u>0</u>
Total Revised Amount:	\$ <u>281,443.04</u>

APPROVED BY: Dennis Koons
Print/type

Dennis Koons
Signature

NOTE:

CHANGE ORDERS CANNOT EXCEED 20% OF THE ORIGINAL CONTRACT AMOUNT

Please provide the account number that the change order will be charged to:

Account # 2-05-55-512-9001-52000 E398G-2

CC: Purchasing Division



November 21, 2023

City of Vineland
640 East Wood Street
P.O. Box 1508
Vineland, NJ 08362-1508

Attn: Candace Young

Re: HVAC Renovations at Oak Road VMEU
Contract No. C22-0146

Subj: Change Order #1

Dear Ms. Young:

Listed below find the costs associated with providing insulation at existing condensate piping.

Subcontractor (See Attached)

Insulation – Specialty Contracting	\$1,371.05
5% Overhead and Profit	\$ 68.55
1.5% Bonds / Insurance Additive	\$ 21.59
Total	\$1,461.19

Please contact the undersigned if you have any additional questions or comments regarding this matter.

Sincerely,

Aldo Falasca
Project Manager

AF/hlp



SPECIALTY

CONTRACTING SERVICES

Project Name:	Vineland MEU Facility - HVAC
Customer:	Falasca Mechanical
Job Number:	517-0006
Ticket Number:	SCS 0291
Date:	W/E 11/19/2023

Description of Work: Existing Condensate Drain Pipe

Cost Breakdown	
Labor Cost	\$1,196.56
Material Cost	\$158.63
Material Markup (10% Markup)	\$15.86
TOTAL COST	\$1,371.05

Change Order #1

Labor Breakdown

Description	Units	ST	1 1/2	DT	Total Units	Rate	Total Cost
Foreman - Straight Time	Hours	8			8.00	\$149.57	\$1,196.56
Total Labor Costs							\$1,196.56

Material Breakdown

Description	Pipe Size/Accessories	Insulation Thickness	Units	Total Units	Cost	Total Cost
Fiberglass ASJ Covering	2"	1/2"	66	66	\$1.98	\$130.68
PVC Fittings	11	N/A	5	5	\$5.59	\$27.95
Total Material Costs						\$158.63



November 29, 2023

City of Vineland
640 East Wood Street
P.O. Box 1508
Vineland, NJ 08362-1508

Attn: Candace Young

Re: HVAC Renovations at Oak Road VMEU
Contract No. C22-0146

Subj: Change Order #2

Dear Ms. Young:

Listed below find the costs associated with providing HVAC Work due to HVAC changes as per updated drawings for the above referenced project.

Extend Hydronic Piping

16 Foreman Hours @ \$142.98/hr.	\$ 2,287.68
16 Journeyman Hours @ \$135.37/hr.	\$ 2,165.92
Materials	\$ 856.00
Insulation	\$ 480.00

Revise Gas Piping

4 Foreman Hours @ \$142.98/hr.	\$ 571.92
Materials	\$ 126.00

Provide Boiler Piping Modifications

16 Foreman Hours @ \$142.98/hr.	\$ 2,287.68
Materials	\$ 362.00

Provide (1) Circulator and (3) Flanges (See Attached)	\$ 395.47
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Cap PVC Intake / Exhaust at Existing Equipment

4 Foreman Hours @ \$142.98/hr.	\$ 571.92
Materials	\$ 116.00
10% Overhead	\$ 1,022.06
5% Profit	\$ 562.13
1.5% Bonds / Insurance Additive	\$ <u>177.07</u>
Total	\$11,981.85

Please contact the undersigned if you have any additional questions or comments regarding this matter.

Sincerely,

Aldo Falasca
Project Manager

AF/hlp

ACE PLUMBING, HEATING, & ELECTRICAL SUPPLIES, INC. (856-692-9374)
667 SOUTH DELSEA DRIVE
VINELAND NJ 08360
856-692-9374 Fax 856-696-8678

****** INVOICE ******

SHIP TO: D. FALASCA MECHANICAL
 3329 NORTH MILL ROAD
 VINELAND, NJ 08360

INVOICE # S4662602.001

 INV DATE:10/19/23
 TERMS:2% 10th Net EOM
 ORD DATE:10/19/23
 ORDERED BY: ~~DAVE JONES JR~~ (R
 CUST PO:VINELAND ELECTRIC
 Rel#: ~~#~~ 221545
 SHIP VIA:PICK-UP C
 SALESMAN:RONALD BASOLIS

SOLD TO: D. FALASCA MECHANICAL
 3329 NORTH MILL ROAD
 VINELAND NJ 08360

Line	Description	Ordered	Shipped	U	Net Pr	Ext Pr
1	TP440A TACO 1-1/4 FLG SET KIT*	3	3	p	18.860	56.58

10/19/2023 S4662602.001

DAVE JONES JR (RJ)/ryan

Now is the time to replace your inefficient heating boiler. Ask us about a new boiler by Weil McLain - America's Premier Boiler Company. Many models are now in stock.

DUPLICATE

DATE
 APPROVED

INVOICE #: S4662602.001

** PLEASE REMIT TO **
 ACE PLUMBING, HEATING, & ELECTRICAL SUPPLIES, INC.
 667 SOUTH DELSEA DRIVE
 VINELAND NJ 08360
 Phone # : 856-692-9374

SUBTOTAL 56.58
 SALES TAX 0.00
 TOTAL \$ 56.58

If paid by 11/10/23 you may deduct 1.13



3329 N. MILL ROAD VINELAND, NJ 08360

PURCHASING FAX (856) 794-9644

To: WM BETZ
ATTN. BOB

PURCHASE ORDER

Show this Purchase Order Number on all correspondence, invoices, shipping papers and packages.

10238DJ

Table with 2 columns: Date (10/23/2023), SHIP TO: SHOP; Job Name: VINELAND ELECTRIC; 221545

Main table with columns: Requisitioned By, When Ship, Requisition #, Job #, Terms, Qty Ordered, Qty Received, Stock No. / Description, Unit Price, Total. Includes one row for TACO #0011-F4 CIRC PUMP and a Total row at the bottom.

Submit _____ Copies of submittals for approval before releasing.
Submit _____ Sets of O & M's upon release of this order.

Dave Jones
" DJ "

Hourly Wage Breakdown

Falasca Mechanical Inc. Labor Sheet

Local Union 322 Foreman

May 1st, 2023 through April 30th, 2024

Plumber/Pipefitter

<u>Description</u>	<u>Regular</u>	<u>Overtime</u>	<u>Double-time</u>
Base Rate	\$ 56.47	\$ 84.71	\$ 112.94
Fringe Costs:			
Welfare Fund	\$ 21.15	\$ 31.73	\$ 42.30
Retiree Fund	\$ 2.75	\$ 4.13	\$ 5.50
Pension Fund	\$ 14.89	\$ 22.34	\$ 29.78
Annuity Fund	\$ 8.64	\$ 12.96	\$ 17.28
Industry Fund	\$ 0.30	\$ 0.45	\$ 0.60
Education Fund	\$ 1.32	\$ 1.98	\$ 2.64
<u>Subtotal Fringe Costs</u>	<u>\$ 49.05</u>	<u>\$ 73.58</u>	<u>\$ 98.10</u>
Payroll Taxes:			
FICA Social Security (6.20%)	\$ 3.50	\$ 5.25	\$ 7.00
FICA Medicare (1.45%)	\$ 0.82	\$ 1.23	\$ 1.64
FUTA Tax (0.6%)	\$ 0.34	\$ 0.51	\$ 0.68
SUTA Employer (7.2%)	\$ 4.07	\$ 6.10	\$ 8.13
<u>Subtotal Payroll Taxes</u>	<u>\$ 8.72</u>	<u>\$ 13.09</u>	<u>\$ 17.45</u>
Insurance Costs			
<u>Total Insurance Costs</u>	<u>\$ 10.16</u>	<u>\$ 10.16</u>	<u>\$ 10.16</u>
Other Costs:			
Paid Holidays (3.18% of one Year Worked)	\$ 2.40	\$ 2.40	\$ 2.40
Tools & Expendables (8%)	\$ 9.95	\$ 9.95	\$ 9.95
Safety (5%)	\$ 6.22	\$ 6.22	\$ 6.22
<u>Subtotal Other Costs</u>	<u>\$ 18.57</u>	<u>\$ 18.57</u>	<u>\$ 18.57</u>
Total Hourly Cost	\$ 142.98	\$ 200.10	\$ 257.22

Hourly Wage Breakdown

Falasca Mechanical Inc. Labor Sheet

Local Union 322 Journeyman

May 1st, 2023 through April 30th, 2024

Plumber/Pipefitter

<u>Description</u>	<u>Regular</u>	<u>Overtime</u>	<u>Double-time</u>
Base Rate	\$ 51.56	\$ 77.34	\$ 103.12
Fringe Costs:			
Welfare Fund	\$ 21.15	\$ 31.73	\$ 42.30
Retiree Fund	\$ 2.75	\$ 4.13	\$ 5.50
Pension Fund	\$ 14.89	\$ 22.34	\$ 29.78
Annuity Fund	\$ 8.64	\$ 12.96	\$ 17.28
Industry Fund	\$ 0.30	\$ 0.45	\$ 0.60
Education Fund	\$ 1.32	\$ 1.98	\$ 2.64
<u>Subtotal Fringe Costs</u>	<u>\$ 49.05</u>	<u>\$ 73.58</u>	<u>\$ 98.10</u>
Payroll Taxes:			
FICA Social Security (6.20%)	\$ 3.20	\$ 4.80	\$ 6.39
FICA Medicare (1.45%)	\$ 0.75	\$ 1.12	\$ 1.50
FUTA Tax (0.6%)	\$ 0.31	\$ 0.46	\$ 0.62
SUTA Employer (7.2%)	\$ 3.71	\$ 5.57	\$ 7.42
<u>Subtotal Payroll Taxes</u>	<u>\$ 7.97</u>	<u>\$ 11.95</u>	<u>\$ 15.93</u>
Insurance Costs			
<u>Total Insurance Costs</u>	<u>\$ 9.28</u>	<u>\$ 9.28</u>	<u>\$ 9.28</u>
Other Costs:			
Paid Holidays (3.18% of one Year Worked)	\$ 2.19	\$ 2.19	\$ 2.19
Tools & Expendables (8%)	\$ 9.43	\$ 9.43	\$ 9.43
Safety (5%)	\$ 5.89	\$ 5.89	\$ 5.89
<u>Subtotal Other Costs</u>	<u>\$ 17.51</u>	<u>\$ 17.51</u>	<u>\$ 17.51</u>
Total Hourly Cost	\$ 135.37	\$ 189.65	\$ 243.94