

CITY OF VINELAND, NJ

RESOLUTION NO. 2024- 589

RESOLUTION APPROVING AND ADOPTING THE
CALENDAR YEAR 2025 BUDGET FOR THE
DEPARTMENT OF COMMUNITY DEVELOPMENT.

WHEREAS, the Department of Community Development within the City of Vineland is a self-funded department receiving funds from Community Development Block Grants, HOME Funds and Affordable Housing Trust Funds; and

WHEREAS, the Calendar Year 2025 budget for the Department of Community Affairs, as attached, is recommended by the Director of Economic Development as being fiscally sound.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Vineland that the Calendar Year 2025 Budget for the Department of Community Development within the City of Vineland is hereby approved and adopted.

Adopted: December 23, 2024

ATTEST:

President of Council eaa

Deputy City Clerk rgf

CY 2025 Budget: Dept. of Community Development

Salaries & Wages	CY 2024 Budget	CY 2025 Budget	CDBG Funds	Housing Rehab	HOME Funds	AHTF Funds	NPP Grant	VRLF
<i>Dept. of Community Development</i>								
Total: Salaries & Wages and Fringe Benefits	356,509	389,310	59,880	132,084	35,216	124,754	19,768	17,607

Other Expenses								
<i>Dept. of Community Development</i>								
General Admin	\$ 157,916	\$ 87,524	\$ 27,270		\$ 10,254	\$ 50,000		
Total - Other Expenses								

Total Expenses	\$ 514,425	\$ 476,834	\$ 87,150	\$ 132,084	\$ 45,470	\$ 174,754	\$ 19,768	\$ 17,607
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