

CITY OF VINELAND, NJ

RESOLUTION NO. 2024-375

RESOLUTION APPROVING AND ADOPTING THE
FISCAL YEAR 2024 BUDGET FOR THE DEPARTMENT
OF COMMUNITY DEVELOPMENT.

WHEREAS, the Department of Community Development within the City of Vineland is a self-funded department receiving funds from Community Development Block Grants, HOME Funds and Affordable Housing Trust Funds; and

WHEREAS, the Fiscal Year 2024 budget for the Department of Community Development, as attached, is recommended by the Director of Economic Development as being fiscally sound.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Vineland that the Fiscal Year 2024 Budget for the Department of Community Development within the City of Vineland is hereby approved and adopted.

Adopted: August 27, 2024

ATTEST:

President of Council eaa

Deputy City Clerk rgf

**COMMUNITY DEVELOPMENT PROGRAM
BUDGET APPROPRIATIONS
Fiftieth Year - 2024**

			FY24	
ACTIVITIES	Acct #	Hud IDIS #	Budget Amount	Notes
RESIDENTIAL REHABILITATION				
Rehabilitation**	G-12-60-800-7549-20532		\$ 200,222.00	Includes \$50K Program Income
Rehabilitation-Administration	G-12-60-800-7549-20534		\$ 129,018.00	
Rehab Subtotal			\$ 329,240.00	
RELOCATION				
Relocation	TBD		\$ 4,000.00	
PUBLIC SERVICES 15% capped				PS Cap = \$65,360
ARC-Cumberland Unit	G-12-60-800-7549-20962		\$ 5,000.00	
Boys & Girls Club of Vineland	G-12-60-800-7549-20967		\$ 10,000.00	
Gateway Day Care Center	G-12-60-800-7549-20951		\$ 5,000.00	
Rual Development Homeless Shelter	G-12-60-800-7549-20982		\$ 5,000.00	
Salvation Army	G-12-60-800-7549-20985		\$ 5,000.00	
Shirley Eves	TBD		\$ 3,000.00	
Spirit & Truth	G-12-60-800-7549-20965		\$ 15,000.00	
Vineland Housing Authority	G-12-60-800-7549-20960		\$ -	
Vineland Police Athletic League PAL	G-12-60-800-7549-20975		\$ 3,800.00	
Vineland Public Library	G-12-60-800-7549-20986		\$ 2,560.00	
Vineland Midget League Football	G-12-60-800-7549-209##		\$ 5,000.00	
YMCA	G-12-60-800-7548-20987		\$ 4,000.00	
VACDC	TBD		\$ 2,000.00	
PUBLIC SERVICES SUBTOTAL			\$ 65,360.00	
ADMINISTRATION				
General Administration 20% capped	G-12-60-800-7548-21471		\$ 87,150.00	
TOTAL NEW GRANT			#####	

2024 CDBG Allocation \$ 435,750.00

Program Income \$ 50,000.00

TOTAL 2024 CDBG BUDGET \$ 485,750.00

15% Public Services Cap \$ 65,362.50

20% Admin & Planning Cap \$ 87,150.00