

RESOLUTION NO. 2024- 326

A RESOLUTION AUTHORIZING AWARD OF A CONTRACT TO CAYENTA, A DIVISION OF HARRIS COMPUTERS, BURNABY, BC, FOR CAYENTA MANAGED SERVICES ANNUAL AGREEMENT FOR VINELAND MUNICIPAL UTILITIES ADMINISTRATION, IN AN AMOUNT NOT TO EXCEED \$59,500.00.

WHEREAS, there exists a need to provide for Cayenta Managed Services Annual Agreement; and

WHEREAS, the City of Vineland has a need to acquire such service as a Non-Fair and Open Contract pursuant to N.J.S.A. 19:44A-20.5; and

WHEREAS, the purchasing agent has determined and certified in writing that the value of said services will exceed \$17,500.00; and

WHEREAS, the Director of Information Services has recommended that a contract be awarded to Cayenta, a Division of Harris Computers, Burnaby, BC, for Cayenta Managed Services Annual Agreement, in an amount not to exceed \$59,500.00 for the contract period February 1, 2024 through January 31, 2025; and

WHEREAS, Cayenta has completed and submitted a Business Entity Disclosure Certification for Non-Fair and Open Contract which certifies that Cayenta has not made any reportable contributions to a political or candidate committee in the City of Vineland in the previous one year and that the contract will prohibit Cayenta from making any reportable contributions through the term of the contract to a political or candidate committee in the City of Vineland; and

WHEREAS, the availability of funds for said contract to be awarded herein have been certified by the Chief Financial Officer; and

WHEREAS, the City of Vineland has certified that this meets the statute and regulations governing the award of said contracts.

NOW THEREFORE BE IT RESOLVED, by the Council of the City of Vineland that:

1. The Purchasing Agent be and the same is hereby authorized to issue contract to Cayenta, a Division of Harris Computers, Burnaby, BC, for Cayenta Managed Services Annual Agreement for Vineland Municipal Utilities Administration, in an amount not to exceed \$59,500.00 for the contract period February 1, 2024 through January 31, 2025.
2. That the Business Disclosure Entity Certification, the Political Contribution Disclosure Form and the Determination of Value be placed on file with the Resolution.
3. Notice of this action shall be printed once in the Daily Journal.

Adopted: July 23, 2024

President of Council

eea

ATTEST:

City Clerk

kp

CITY OF VINELAND, NJ

NOTICE OF CONTRACT AWARDED

The City of Vineland has awarded a contract without competitive bidding and as a Non-Fair and Open process, pursuant to N.J.S.A. 19:44A-20.5. This contract and the resolution authorizing it, Resolution No. R2024-326, are available for public inspection in the office of the City Clerk.

Awarded to: Cayenta, a Division of Harris Computers, Burnaby, BC

Services: For Cayenta Managed Services Annual Agreement for Vineland Municipal Utilities Administration for the contract period February 1, 2024 through January 31, 2025

Cost: Not to exceed \$59,500.00

BY ORDER OF THE CITY COUNCIL OF

CITY OF VINELAND

KEITH PETROSKY, CITY CLERK

Quote

Cayenta Managed Services is composed of a base offering, Standard Managed Services, and additional optional services. These services are not included in the Cayenta Software and Maintenance Fees.

The following quote has been prepared for City of Vineland.

Services Pricing

All services require a minimum one-year term.

| Service Offering | One-Time Setup Cost | Monthly Reoccurring Cost | Annual Reoccurring Cost |
|----------------------------------|---------------------|--------------------------|-------------------------|
| Standard Managed Services Bundle | \$9,000* | \$4,958 | \$59,500 |

Note: Pricing is subject to change if Customer adds new products to their portfolio. This pricing is based on the products listed under the [Cayenta Products](#) section.

Cayenta Products

The table below represents the Cayenta Core Products and Add-On Products Installations for the Customer at the time of this quote.

The counts are split between Production installations and Non-Production installations. Examples of Non-Production installations include any installations for update/patch testing, general application testing, training, integration testing and more.

This table will be completed as part of the agreement.

| Product | Production Installation(s) | Non-Production Installations(s) | Total Installation(s) |
|----------------------------|----------------------------|---------------------------------|-----------------------|
| Core Products | | | |
| Cayenta CIS | 0 | | |
| Cayenta FMS | 1 | | |
| Cayenta HCM | 1 | | |
| Cayenta WMS | 1 | | |
| Cayenta Reporting (Cognos) | 1 | | |
| Add-On Products | | | |
| Customer Self-Service | 0 | | |
| Cayenta Router | ? | | |
| Software Manager | 0 | | |
| Mobile Work Management | 0 | | |
| Connect Finance | 0 | | |



| | | | |
|---------------------------------|---|--|--|
| Connect Employees/Managers | 0 | | |
| Connect Time Entry | 0 | | |
| Connect Time Card | 0 | | |
| Connect Vendors | 0 | | |
| Cayenta Link Using Excel (CLUE) | 0 | | |
| Connect Requests | 0 | | |
| Budget Prep (Basic/Personnel) | 0 | | |
| Planet Press | 0 | | |

Payment Schedule

One-Time Setup Costs are billed upon signing. Reoccurring Costs are billed on an annual basis upon the Effective Date of the Managed Services Agreement. The Reoccurring Costs are subject to annual increases.

