

RESOLUTION NO. 2024-94

A RESOLUTION AUTHORIZING THE ISSUANCE OF AN AMENDATORY SUPPLEMENTAL CHANGE ORDER NO. 1, TO CONTRACT NO. C23-0114, ISSUED TO CAPRI CONSTRUCTION CO., INC., VINELAND, NJ, IN THE AMOUNT OF \$15,803.41.

WHEREAS, the City Council of the City of Vineland, on November 28, 2023, adopted Resolution No. 2023-561, entitled “A RESOLUTION AWARDING A CONTRACT TO CAPRI CONSTRUCTION CO., INC., VINELAND, NJ TO COMPLETE THE VMEU TOILET ROOM RENOVATION – OAK ROAD FACILITY, IN THE AMOUNT OF \$171,000.00”; and

WHEREAS, N.J.A.C. 5:30-11.1, et seq., sets forth the requirements for the processing of change orders; and

WHEREAS, the Director of Municipal Utilities has requested that an amendment be made to the contract awarded to Capri Construction Co., Inc., Vineland, NJ, to Complete the VMEU Toilet Room Renovation – Oak Road Facility, as authorized by Resolution No. 2023-561: said amendment is necessary for additional ductwork for area exhaust for heating and cooling and upgrade to the water line for additional showers and toilets; and

WHEREAS, the City of Vineland desires to comply with said requirements of N.J.A.C. 5:30-11.1, et seq., and to that end herewith files with the governing body a report stating the facts involved and indicating that the proposed change order may be allowed under these regulations; and

WHEREAS, the Chief Financial Officer has certified the availability of funds for the amendatory supplemental change order for which authorization is requested in the amount of \$15,803.41; now, therefore,

BE IT RESOLVED by the Council of the City of Vineland that said amendatory supplemental change order #1 to Contract No. C23-0114 issued to Capri Construction Co., Inc., Vineland, NJ, in the amount of \$15,803.41, be and the same is hereby ratified and approved.

Adopted:

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk



March 5, 2024

REPORT

TO: THE MAYOR AND COUNCIL

Amendatory Supplemental Change Order No. 1  
Contract No. C23-0114  
Complete the VMEU Toilet Room Renovation – Oak Road Facility  
Capri Construction Co., Inc., Vineland, NJ

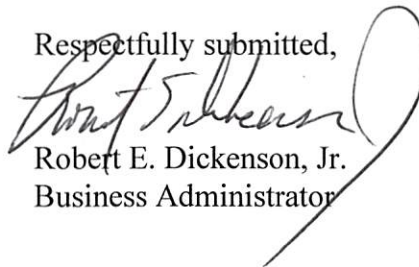
We are requesting that an amendatory supplemental change order be issued to Contract No. C23-0114, issued to Capri Construction Co., Inc., Vineland, NJ, to complete the VMEU Toilet Room Renovation – Oak Road Facility. This contract was authorized by Resolution No. 2023-561, adopted by City Council on November 28, 2023.

The change order requested, in the amount of \$15,803.41, will provide for additional ductwork for area exhaust for heating and cooling and upgrade to the water line for additional showers and toilets.

This change order represents, an increase of approximately 9.2418% over the original contract amount of \$171,000.00.

The amendatory supplemental change order for which authorization is herein requested may be authorized in accordance with N.J.A.C. 5:30-11.1 et seq.

Respectfully submitted,



Robert E. Dickenson, Jr.  
Business Administrator

RD/wr  
Encl.



Bid 23-39

REQUEST FOR CHANGE ORDER

FOR:

VMEU Toilet/Shower Area Renovation--Oak Road Facility

PROJECT NAME

TO: BUSINESS ADMINISTRATION

DEPARTMENT: Electric--Generation FROM: John Lillie

This is a request for change order # 1 to Contract # C23-0114 for:

Project Name VMEU Toilet/Shower Area Renovation--Oak Road Facility

Name/Address of

Contractor: Capri Construction LLC--4266 Post Road Vineland NJ 08360-9314

The change order is necessary because: (use additional pages if necessary to explain your reason and you must attach \*documentation to support the necessity of this change order.

\*(Documentation from contractor, engineer, etc.)

Additional Ductwork for Area Exhaust-Heating and Cooling and upgrade to water line for additional showers and toilets

Original Contract Amount:	\$	<u>171,000.00</u>
Amount of this change order:	\$	<u>15,803.41</u>
Previous Change Orders:	\$	<u>0</u>
Total Revised Amount:	\$	<u>186,803.41</u>

Approx 9.2418%  
See Attached  
CO# - 2-3+4

APPROVED BY: John Lillie  
Print/type

John Lillie  
Signature

NOTE:  
**CHANGE ORDERS CANNOT EXCEED 20% OF THE ORIGINAL CONTRACT AMOUNT**

Please provide the account number that the change order will be charged to:

Account # 4-05-55-512-9001--E341G

CC: Purchasing Division



GENERAL CONTRACTOR  
DESIGN-BUILD CONTRACTOR



## Proposed Change Order No. 2

Ron Portadin  
MMPF Architects, LLC  
1138 E. Chestnut Ave.  
Vineland, NJ 08360  
Phone: 856-696-9155  
Fax: 856-696-9080

Capri Project No.: 23124

**Reference:** VMEU Oak Road Facility Toilet Room Renovation – Domestic Water Pipe Extension

Scope:

Extend 1" Water Piping to New Toilet Room, from Boiler Room.

Plumbing: \$1,373.10

<b>SUBTOTAL</b>	\$1,373.10
10% Overhead	\$137.31
10% Profit	\$151.04
	<b>\$1,661.45</b>

Date: 02/20/24

Authorizing Signature: \_\_\_\_\_

Gregory A. Capriotti



**FALASCA<sup>®</sup>**  
MECHANICAL  
LICENSE #10396

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February 16, 2024

Capri Construction Company, Inc.  
4266 Post Road  
Vineland, NJ 08360

Attn: Greg Capriotti

Re: VMEU Toilet Room Renovation

Subj: CO #1

Dear Mr. Capriotti:

Listed below find the costs to extend water piping to new toilet room at the above facility.

**Materials**

(40) 1" Type "L" Copper Tube	\$ 220.80
(3) 1" Propress Ells	\$ 20.52
(1) 1" Propress 45	\$ 10.20
(1) 1" Propress Coupling	\$ 6.88
(7) 3" Clevis Hangers	\$ 17.95
(1) Insulation	\$ 400.00

**Labor**

(4) Plumbing Foreman Hours @ \$142.98/hr	\$ 571.92
10% Overhead and Profit	<u>\$ 124.83</u>
<b>Total</b>	<b>\$ 1,373.10</b>

Please contact the undersigned if you have any additional questions or comments regarding this proposal.

Sincerely,



Aldo Falasca  
Project Manager

AF/hlp

Hourly Wage Breakdown

**Falasca Mechanical Inc. Labor Sheet**

**Local Union 322 Foreman**

**May 1st, 2023 through April 30th, 2024**

**Plumber/Pipefitter**

<b><u>Description</u></b>	<b><u>Regular</u></b>	<b><u>Overtime</u></b>	<b><u>Double-time</u></b>
Base Rate	\$ 56.47	\$ 84.71	\$ 112.94
<b>Fringe Costs:</b>			
Welfare Fund	\$ 21.15	\$ 31.73	\$ 42.30
Retiree Fund	\$ 2.75	\$ 4.13	\$ 5.50
Pension Fund	\$ 14.89	\$ 22.34	\$ 29.78
Annuity Fund	\$ 8.64	\$ 12.96	\$ 17.28
Industry Fund	\$ 0.30	\$ 0.45	\$ 0.60
Education Fund	\$ 1.32	\$ 1.98	\$ 2.64
<b><u>Subtotal Fringe Costs</u></b>	<b><u>\$ 49.05</u></b>	<b><u>\$ 73.58</u></b>	<b><u>\$ 98.10</u></b>
<b>Payroll Taxes:</b>			
FICA Social Security (6.20%)	\$ 3.50	\$ 5.25	\$ 7.00
FICA Medicare (1.45%)	\$ 0.82	\$ 1.23	\$ 1.64
FUTA Tax (0.6%)	\$ 0.34	\$ 0.51	\$ 0.68
SUTA Employer (7.2%)	\$ 4.07	\$ 6.10	\$ 8.13
<b><u>Subtotal Payroll Taxes</u></b>	<b><u>\$ 8.72</u></b>	<b><u>\$ 13.09</u></b>	<b><u>\$ 17.45</u></b>
<b>Insurance Costs</b>			
<b><u>Total Insurance Costs</u></b>	<b><u>\$ 10.16</u></b>	<b><u>\$ 10.16</u></b>	<b><u>\$ 10.16</u></b>
<b>Other Costs:</b>			
Paid Holidays (3.18% of one Year Worked)	\$ 2.40	\$ 2.40	\$ 2.40
Tools & Expendables (8%)	\$ 9.95	\$ 9.95	\$ 9.95
Safety (5%)	\$ 6.22	\$ 6.22	\$ 6.22
<b><u>Subtotal Other Costs</u></b>	<b><u>\$ 18.57</u></b>	<b><u>\$ 18.57</u></b>	<b><u>\$ 18.57</u></b>
<b>Total Hourly Cost</b>	<b>\$ 142.98</b>	<b>\$ 200.10</b>	<b>\$ 257.22</b>



GENERAL CONTRACTOR  
DESIGN-BUILD CONTRACTOR



## Proposed Change Order No. 3

Ron Portadin  
MMPF Architects, LLC  
1138 E. Chestnut Ave.  
Vineland, NJ 08360  
Phone: 856-696-9155  
Fax: 856-696-9080

Capri Project No.: 23124

**Reference:** VMEU Oak Road Facility Toilet Room Renovation – Supply Air in Toilet Room

**Scope:**

Install (1) supply grille & associated ductwork to toilet room, similar to attached drawing showing "future" SA Branch. Set up Evacuation Fan & Tubes to outside of building, Install Masonry Opening for ductwork, remove & reinstall ceiling grid & tile in Locker Room for access above to install Ductwork.

CAPRI LABOR – Install Masonry Opening Approx 12x10 **NO LINTEL**

- Cement Mason Foreman: 5 hrs @ \$141.26 = \$706.30
- Cement Mason Journeyman: 5 hrs @ \$125.13 = \$625.65

CAPRI LABOR – Remove & Reinstall Ceiling Grid & Tile in Locker Room

- Carpenter Foreman: 4 hrs @ \$154.39 = \$617.56

CAPRI MATERIAL: \$50.00

Mechanical: \$1,787.50

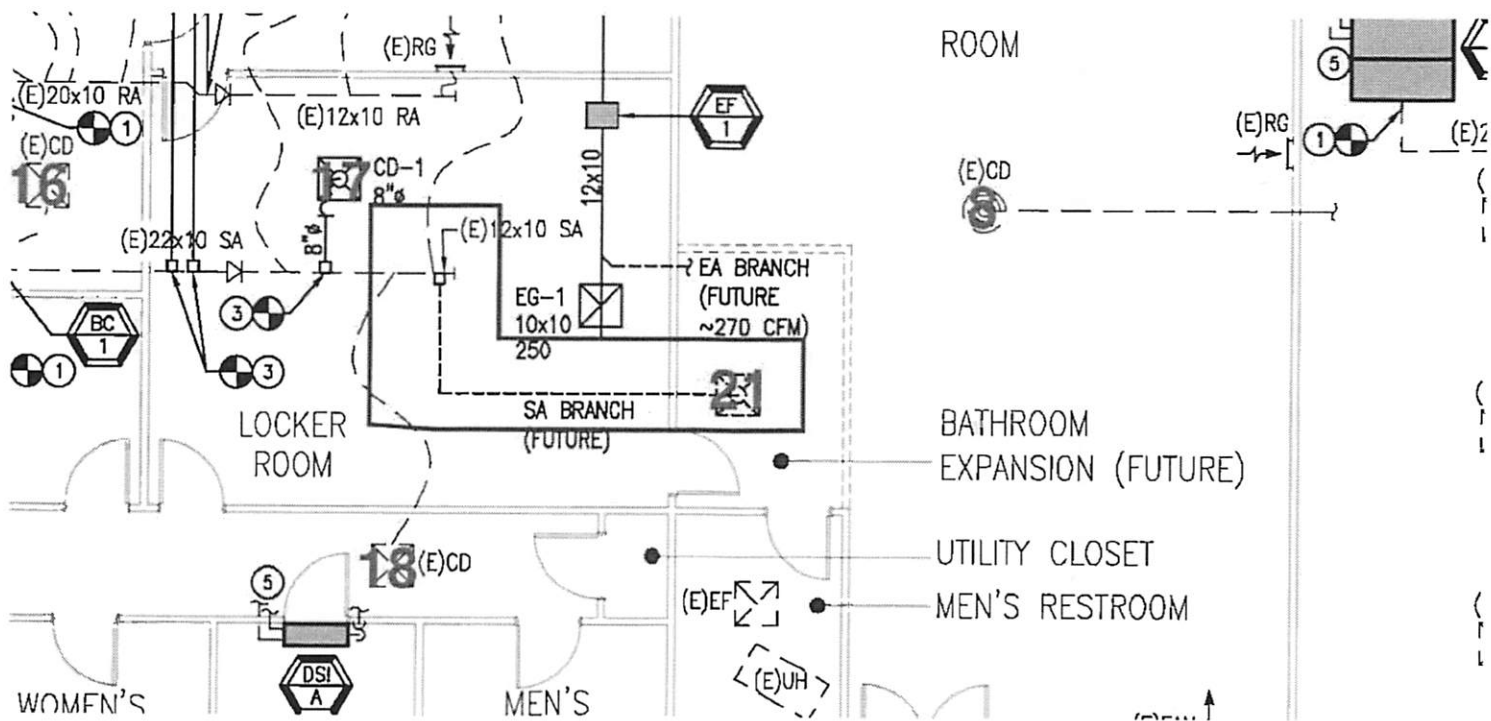
<b>SUBTOTAL</b>	<b>\$3,787.01</b>
10% Overhead	\$378.70
10% Profit	\$416.57
	<b>\$4,582.28</b>

*Note: Having Cored thru the wall it appears to be constructed with 75% CMU. Also, we assume to use Owner Ceiling Tile & Grid stock for any Grid/Tile that cannot be reused.*

Date: 02/20/24

Authorizing Signature: \_\_\_\_\_

Gregory A. Capriotti







February 16, 2024

Capri Construction Company, Inc.  
4266 Post Road  
Vineland, NJ 08360

Attn: Greg Capriotti

Re: VMEU Toilet Room Renovation

Subj: CO #2

Dear Mr. Capriotti:

Listed below find the costs associated with providing (1) supply grille and related ductwork to toilet room at the above referenced project.

New Work	\$ 2,025.00
Credit Transition Grilles	<u>\$ (-400.00)</u>
Subtotal	\$ 1,625.00
10% Overhead and Profit	<u>\$ 162.50</u>
<b>Total</b>	<b>\$ 1,787.50</b>

Please contact the undersigned if you have any additional questions or comments regarding this proposal.

Sincerely,

A handwritten signature in black ink, appearing to read 'Aldo Falasca', is written over a horizontal line.

Aldo Falasca  
Project Manager

AF/hlp

Hourly Wage Breakdown

**Capri Construction Co., Inc. Labor Sheet**

**Union Local 5 Foreman**

**May 1st, 2023 - April 30th, 2024**

**Cement Mason**

<b><u>Description</u></b>		<b><u>Regular</u></b>	<b><u>Overtime</u></b>	<b><u>Double-time</u></b>
Base Rate		\$55.75	\$83.63	\$111.50
<b>Fringe Costs:</b>				
Welfare Fund		\$10.00	\$15.00	\$20.00
Local 5 Pension Fund		\$12.10	\$18.15	\$24.20
Local 5 Pension Fund PPA		\$3.00	\$4.50	\$6.00
Annuity Fund		\$6.30	\$9.45	\$12.60
Apprentice Fund		\$0.45	\$0.68	\$0.90
Industry Advancement Fund		\$0.57	\$0.86	\$1.14
Labor Management Trust		\$0.00	\$0.00	\$0.00
I.U. Pension Fund		\$1.50	\$2.25	\$3.00
I.U. Pension Fund PPA		\$1.36	\$2.04	\$2.72
I.M.I		\$1.00	\$1.50	\$2.00
<b><u>Subtotal Fringe Costs</u></b>		<b><u>\$36.28</u></b>	<b><u>\$54.42</u></b>	<b><u>\$72.56</u></b>
<b>Payroll Taxes:</b>				
<b><u>Subtotal Payroll Taxes</u></b>	20.00%	<b><u>\$11.15</u></b>	<b><u>\$16.73</u></b>	<b><u>\$22.30</u></b>
<b>Insurance Costs:</b>				
<b><u>Subtotal Insurance Costs</u></b>	20.00%	<b><u>\$18.41</u></b>	<b><u>\$18.41</u></b>	<b><u>\$18.41</u></b>
<b>Other Costs:</b>				
Paid Holidays	3.18%	\$3.87	\$3.87	\$3.87
Tools & Expendables	8.00%	\$9.73	\$9.73	\$9.73
Safety	5.00%	\$6.08	\$6.08	\$6.08
<b><u>Subtotal Other Costs</u></b>		<b><u>\$19.67</u></b>	<b><u>\$19.67</u></b>	<b><u>\$19.67</u></b>
<b>Total Hourly Cost</b>		<b>\$141.26</b>	<b>\$192.85</b>	<b>\$244.44</b>

Hourly Wage Breakdown

**Capri Construction Co., Inc. Labor Sheet**

**Union Local 5 Journeyman**

**May 1st, 2023 - April 30th, 2024**

**Cement Mason**

<b><u>Description</u></b>		<b><u>Regular</u></b>	<b><u>Overtime</u></b>	<b><u>Double-time</u></b>
Base Rate		\$48.00	\$72.00	\$96.00
<b>Fringe Costs:</b>				
Welfare Fund		\$10.00	\$15.00	\$20.00
Local 5 Pension Fund		\$12.10	\$18.15	\$24.20
Local 5 Pension Fund PPA		\$3.00	\$4.50	\$6.00
Annuity Fund		\$6.30	\$9.45	\$12.60
Apprentice Fund		\$0.45	\$0.68	\$0.90
Industry Advancement Fund		\$0.57	\$0.86	\$1.14
Labor Management Trust		\$0.00	\$0.00	\$0.00
I.U. Pension Fund		\$1.50	\$2.25	\$3.00
I.U. Pension Fund PPA		\$1.36	\$2.04	\$2.72
I.M.I		\$1.00	\$1.50	\$2.00
<b><u>Subtotal Fringe Costs</u></b>		<b><u>\$36.28</u></b>	<b><u>\$54.42</u></b>	<b><u>\$72.56</u></b>
<b>Payroll Taxes:</b>				
<b><u>Subtotal Payroll Taxes</u></b>	20.00%	<b><u>\$9.60</u></b>	<b><u>\$14.40</u></b>	<b><u>\$19.20</u></b>
<b>Insurance Costs:</b>				
<b><u>Subtotal Insurance Costs</u></b>	20.00%	<b><u>\$16.86</u></b>	<b><u>\$16.86</u></b>	<b><u>\$16.86</u></b>
<b>Other Costs:</b>				
Paid Holidays	0.00%	\$0.00	\$0.00	\$0.00
Tools & Expendables	8.00%	\$8.86	\$8.86	\$8.86
Safety	5.00%	\$5.54	\$5.54	\$5.54
<b><u>Subtotal Other Costs</u></b>		<b><u>\$14.40</u></b>	<b><u>\$14.40</u></b>	<b><u>\$14.40</u></b>
<b>Total Hourly Cost</b>		<b>\$125.13</b>	<b>\$172.07</b>	<b>\$219.01</b>

Hourly Wage Breakdown

**Capri Construction Co., Inc. Labor Sheet**

**Union Local 255 Foreman**

**May 1st, 2023 - April 30th, 2024**

**Carpenter**

<b><u>Description</u></b>		<b><u>Regular</u></b>	<b><u>Overtime</u></b>	<b><u>Double-time</u></b>
Base Rate		\$62.72	\$94.08	\$125.44
<b>Fringe Costs:</b>				
Health/Welfare & HRA	25.00%	\$15.68	\$23.52	\$31.36
Retirement - Pension & Annuity	32.00%	\$20.07	\$30.11	\$40.14
Apprenticeship (JAC)	2.00%	\$1.25	\$1.88	\$2.51
Industry Advancement Program		\$0.28	\$0.42	\$0.56
Carpenters Intl. Training Fund (CITF)		\$0.13	\$0.20	\$0.26
Carpenters Contractors Trust (CCT)		\$0.15	\$0.23	\$0.30
<b><u>Subtotal Fringe Costs</u></b>		<b><u>\$37.56</u></b>	<b><u>\$56.35</u></b>	<b><u>\$75.13</u></b>
<b>Payroll Taxes:</b>				
<b><u>Subtotal Payroll Taxes</u></b>	20.00%	<b><u>\$12.54</u></b>	<b><u>\$18.82</u></b>	<b><u>\$25.09</u></b>
<b>Insurance Costs:</b>				
<b><u>Subtotal Insurance Costs</u></b>	20.00%	<b><u>\$20.06</u></b>	<b><u>\$20.06</u></b>	<b><u>\$20.06</u></b>
<b>Other Costs:</b>				
Paid Holidays	3.18%	\$4.23	\$4.23	\$4.23
Tools & Expendables	8.00%	\$10.63	\$10.63	\$10.63
Safety	5.00%	\$6.64	\$6.64	\$6.64
<b><u>Subtotal Other Costs</u></b>		<b><u>\$21.50</u></b>	<b><u>\$21.50</u></b>	<b><u>\$21.50</u></b>
<b>Total Hourly Cost</b>		<b>\$154.39</b>	<b>\$210.80</b>	<b>\$267.22</b>



GENERAL CONTRACTOR  
DESIGN-BUILD CONTRACTOR



## Proposed Change Order No. 4

Ron Portadin  
MMPF Architects, LLC  
1138 E. Chestnut Ave.  
Vineland, NJ 08360  
Phone: 856-696-9155  
Fax: 856-696-9080

Capri Project No.: 23124

**Reference:** VMEU Oak Road Facility Toilet Room Renovation – Inline Exhaust Fan

**Scope:**

Supply & Install Inline Exhaust Fan & Associated Ductwork per attached sketch received from MMPF Architects. Install Wall Opening for Louver

CAPRI LABOR – Install Wall Opening Approx 12x10, Install C-Girt Framing around Opening


- Carpenter Foreman: 8 hrs @ \$154.39 = \$1,235.12
- Cement Mason Journeyman: 8 hrs @ \$130.68 = \$1,045.44

CAPRI MATERIAL: \$120.00

Mechanical: \$5,500.00

<b>SUBTOTAL</b>	<b>\$7,900.56</b>
10% Overhead	\$790.06
10% Profit	\$869.06
	<b>\$9,559.68</b>

Date: 02/20/24

Authorizing Signature:   
Gregory A. Capriotti



**FALASCA**<sup>®</sup>  
MECHANICAL  
LICENSE #10396

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February 16, 2024

Capri Construction Company, Inc.  
4266 Post Road  
Vineland, NJ 08360

Attn: Greg Capriotti

Re: VMEU Toilet Room Renovation

Subj: CO #3

Dear Mr. Capriotti:

Listed below find the costs associated with providing in-line exhaust fan and related ductwork and louver at the above referenced project.

Cost	\$ 7,400.00
Credit from Original Design	\$ (-2,400.00)
Subtotal	\$ 5,000.00
10% Overhead and Profit	<u>\$ 500.00</u>
<b>Total</b>	<b>\$ 5,500.00</b>

Please contact the undersigned if you have any additional questions or comments regarding this proposal.

Sincerely,



Aldo Falasca  
Project Manager

AF/hlp

Hourly Wage Breakdown

**Capri Construction Co., Inc. Labor Sheet**

**Union Local 255 Journeyman**

**May 1st, 2023 - April 30th, 2024**

**Carpenter**

<b><u>Description</u></b>		<b><u>Regular</u></b>	<b><u>Overtime</u></b>	<b><u>Double-time</u></b>
Base Rate		\$54.54	\$81.81	\$109.08
<b>Fringe Costs:</b>				
Health/Welfare & HRA	25.00%	\$13.64	\$20.45	\$27.27
Retirement - Pension & Annuity	32.00%	\$17.45	\$26.18	\$34.91
Apprenticeship (JAC)	2.00%	\$1.09	\$1.64	\$2.18
Industry Advancement Program		\$0.28	\$0.42	\$0.56
Carpenters Intl. Training Fund (CITF)		\$0.13	\$0.20	\$0.26
Carpenters Contractors Trust (CCT)		\$0.15	\$0.23	\$0.30
<b><u>Subtotal Fringe Costs</u></b>		<b><u>\$32.74</u></b>	<b><u>\$49.11</u></b>	<b><u>\$65.48</u></b>
<b>Payroll Taxes:</b>				
<b><u>Subtotal Payroll Taxes</u></b>	20.00%	<b><u>\$10.91</u></b>	<b><u>\$16.36</u></b>	<b><u>\$21.82</u></b>
<b>Insurance Costs:</b>				
<b><u>Subtotal Insurance Costs</u></b>	20.00%	<b><u>\$17.46</u></b>	<b><u>\$17.46</u></b>	<b><u>\$17.46</u></b>
<b>Other Costs:</b>				
Paid Holidays	0.00%	\$0.00	\$0.00	\$0.00
Tools & Expendables	8.00%	\$9.25	\$9.25	\$9.25
Safety	5.00%	\$5.78	\$5.78	\$5.78
<b><u>Subtotal Other Costs</u></b>		<b><u>\$15.03</u></b>	<b><u>\$15.03</u></b>	<b><u>\$15.03</u></b>
<b>Total Hourly Cost</b>		<b>\$130.68</b>	<b>\$179.77</b>	<b>\$228.86</b>

Hourly Wage Breakdown

**Capri Construction Co., Inc. Labor Sheet**

**Union Local 255 Foreman**

**May 1st, 2023 - April 30th, 2024**

**Carpenter**

<b><u>Description</u></b>		<b><u>Regular</u></b>	<b><u>Overtime</u></b>	<b><u>Double-time</u></b>
Base Rate		\$62.72	\$94.08	\$125.44
<b>Fringe Costs:</b>				
Health/Welfare & HRA	25.00%	\$15.68	\$23.52	\$31.36
Retirement - Pension & Annuity	32.00%	\$20.07	\$30.11	\$40.14
Apprenticeship (JAC)	2.00%	\$1.25	\$1.88	\$2.51
Industry Advancement Program		\$0.28	\$0.42	\$0.56
Carpenters Intl. Training Fund (CITF)		\$0.13	\$0.20	\$0.26
Carpenters Contractors Trust (CCT)		\$0.15	\$0.23	\$0.30
<b><u>Subtotal Fringe Costs</u></b>		<b><u>\$37.56</u></b>	<b><u>\$56.35</u></b>	<b><u>\$75.13</u></b>
<b>Payroll Taxes:</b>				
<b><u>Subtotal Payroll Taxes</u></b>	20.00%	<b><u>\$12.54</u></b>	<b><u>\$18.82</u></b>	<b><u>\$25.09</u></b>
<b>Insurance Costs:</b>				
<b><u>Subtotal Insurance Costs</u></b>	20.00%	<b><u>\$20.06</u></b>	<b><u>\$20.06</u></b>	<b><u>\$20.06</u></b>
<b>Other Costs:</b>				
Paid Holidays	3.18%	\$4.23	\$4.23	\$4.23
Tools & Expendables	8.00%	\$10.63	\$10.63	\$10.63
Safety	5.00%	\$6.64	\$6.64	\$6.64
<b><u>Subtotal Other Costs</u></b>		<b><u>\$21.50</u></b>	<b><u>\$21.50</u></b>	<b><u>\$21.50</u></b>
<b>Total Hourly Cost</b>		<b>\$154.39</b>	<b>\$210.80</b>	<b>\$267.22</b>



