

RESOLUTION NO. 2024-69

A RESOLUTION AUTHORIZING THE PAYMENT OF AN INVOICE TO THE NEW JERSEY PUBLIC POWER AUTHORITY FOR 2024-2025 ANNUAL DUES AND ASSESSMENTS.

WHEREAS, the New Jersey Public Power Authority (NJPPA) has submitted to the Vineland Municipal Electric Utility an invoice in the amount of \$25,156.60, for the annual dues and assessments in support of the NJPPA 2024-2025 Budget adopted and approved January 18, 2024; and

WHEREAS, as a member of NJPPA, the Vineland Municipal Electric Utility derives benefits at FERC, PJM and other regulatory agencies to insure market conditions are favorable for the public power of New Jersey; and

WHEREAS, the NJPPA administers the New York Power Authority Hydro Contract, from which members derive approximately \$1 Million of savings annually from that contract; and

WHEREAS, the payment of this invoice may be processed in accordance with N.J.S.A. 40A:11-5(2);

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland:

1. THAT the payment of invoice to the New Jersey Public Power Authority for said annual dues and assessments, in the amount of \$25,156.60 is hereby authorized.

Adopted:

President of Council

ATTEST:

City Clerk




MEMORANDUM

February 5, 2024

TO: ROBERT E. DICKENSON, JR.
BUSINESS ADMINISTRATOR

FROM: JOHN LILLIE
DIRECTOR OF MUNICIPAL UTILITIES

SUBJECT: NEW JERSEY PUBLIC POWER AUTHORITY
ANNUAL DUES AND ASSESSMENTS



2-5-24

Attached is an Invoice for Dues and Assessments for 2024 in support of the New Jersey Public Power Authority (NJPPA) 2024-2025 Budget adopted and approved January 18, 2024. The amount of \$25,156.60 exceeds the current bidding thresholds. Therefore, I am requesting a City Council Resolution approving dues and assessments for NJPPA and approval to pay this annual bill.

Thank you for your cooperation in this matter.

JL:djb

Attachment

NJPPA Assessments 2024-2025

Adopted: 1/18/2024

Total Budget
\$ 154,750.00

	2022 kWh Sales	General Membership	EMS Proportionate Share	Energy Management Services	PP Equal Share	Power Procurement	2024-2025 Assessments	Percent of Total	2023-2024 Assessments	Change	Percent Change
		\$35,000.00		\$79,750.00		\$40,000.00					
Butler	12.8879%	\$4,510.75	21.6879%	\$17,296.09	11.1111%	\$4,444.44	\$26,251.27	16.96%	\$26,215.29	\$35.98	0%
Lavallette	1.6503%	\$577.59	8.4866%	\$6,768.04	11.1111%	\$4,444.44	\$11,790.07	7.62%	\$11,787.16	\$2.91	0%
Madison	10.3830%	\$3,634.06	19.2362%	\$15,340.89	11.1111%	\$4,444.44	\$23,419.39	15.13%	\$23,663.73	(\$244.34)	-1%
Milltown	3.1832%	\$1,114.12	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,326.59	7.97%	\$12,268.42	\$58.17	0%
Park Ridge	4.9239%	\$1,723.37	14.8515%	\$11,844.06	11.1111%	\$4,444.44	\$18,011.87	11.64%	\$17,982.81	\$29.06	0%
Pemberton	0.5238%	\$183.33	3.0646%	\$2,444.01	11.1111%	\$4,444.44	\$7,071.78	4.57%	\$7,105.09	(\$33.31)	0%
Seaside Heights	2.3083%	\$807.90	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,020.37	7.77%	\$12,010.56	\$9.81	0%
South River	4.9622%	\$1,736.76	15.7001%	\$12,520.86	11.1111%	\$4,444.44	\$18,702.06	12.09%	\$18,713.55	(\$11.49)	0%
Vineland	59.1775%	\$20,712.12	0.0000%	\$0.00	11.1111%	\$4,444.48	\$25,156.60	16.26%	\$25,003.39	\$153.21	1%
Total	100.0000%	\$35,000.00	100.0000%	\$79,750.01	100.0000%	\$40,000.00	\$154,750.00	100.00%	\$154,750.00	(\$0.00)	0%

	2022 kWh Sales	Prorated
Butler	154,403,100	12.8879%
Lavallette	19,770,940	1.6503%
Madison	124,393,975	10.3830%
Milltown	38,136,301	3.1832%
Park Ridge	58,991,175	4.9239%
Pemberton	6,275,397	0.5238%
Seaside Heights	27,654,379	2.3083%
South River	59,449,501	4.9622%
Vineland	708,976,735	59.1775%
Total	1,198,051,503	100.00%