CITY OF VINELAND, NJ

RESOLUTION NO. 2024-42

A RESOLUTION AUTHORIZING THE PAYMENT OF AN INVOICE TO THE AMERICAN PUBLIC POWER ASSOCIATION FOR 2024 ANNUAL MEMBERSHIP DUES.

WHEREAS, the American Public Power Association (APPA) has submitted an invoice

for annual membership dues for the Vineland Municipal Electric Utility for calendar year 2024, in

the amount of \$35,709.84; and

WHEREAS, the Vineland Municipal Electric Utility has been a member of the APPA for

over 40 years, which supports the utility in Federal cases in Washington, DC, public relations, and

provides various technical information; and

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland:

1. THAT the payment of invoice to the American Public Power Association for said membership dues in the amount of \$35,709.84 is hereby authorized.

Adopted:

President of Council

ATTEST:

City Clerk





MEMORANDUM

January 16, 2024

TO: ROBERT DICKENSON, BUSINESS ADMINISTRATOR

FROM: LISA LUCENA, ADMINISTRATIVE ANALYST

SUBJECT: RESOLUTION REQUEST FOR 2024 APPA ANNUAL MEMBERSHIP DUES

I am requesting a resolution be prepared for the next city council meeting authorizing Vineland Municipal Utilities (VMU) to pay its annual membership dues to the American Public Power Association (APPA) for calendar year 2024.

For your convenience, I've attached a copy of the prepared resolution for this request.

If you have any questions, please do not hesitate to contact me.

Approved by: John Lillie, Director of V

/11

Cc: John Lillie Jeanine Meneghetti

REQUEST FOR RESOLUTION FOR CONTRACT AWARDS UNDER 40A:11-5 EXCEPTIONS (PROFESSIONAL SERVICES, EUS, SOFTWARE MAINTENANCE, ETC)

1/16/2024

(DATE)

1. Service (detailed description): <u>APPA Annual membership dues for 2024</u>
2. Amount to be Awarded: <u>\$</u> 35,709.84
 Encumber Total Award Encumber by Supplemental Release
3. Amount Budgeted: <u>\$35,709.84</u>
4. Budgeted: By Ordinance No Or Grant: Title & Year
5. **Account Number to be Charged: <u>4-05-55-502-9006-53427</u> E930
6. Contract Period: Annual - 2024
7. Date To Be Awarded:
8. Recommended Vendor and Address: <u>American Public Power Association</u>
PO Box 418617, Boston, MA 02241-8617
9. Justification for Vendor Recommendation:(attach additional information for Council review) Sole source - Membership dues
 Non-Fair & Open (Pay-to-Play documents required) Fair & Open: How was RFP advertised?
10. Evaluation Performed by: Lisa Lucena
11. Approved by: John Lilli
12. Attachments:
Awarding Proposal Other: <u>APPA Inv.#000158596</u>
 Send copies to: Purchasing Division Business Administration ** If more than one account #, provide break down



Invoice # 000158596 Invoice Date:10/2/2023

John Lillie, Director of Municipal Utilities
Vineland Municipal Electric Utility
PO Box 1508
Vineland, New Jersey 08362-1508

From: 2451 Crystal Drive Suite 1000 Arlington, VA 22202-4804 (202) 467-2900

Retail Revenue: \$103,309,100.00Retail kWh Sales:
693360000Customers: 25856Joined Date: nullWholesale Revenue: \$0.00Wholesale kWh Sales: 0Last Year Dues: \$34,068.37

APPA Dues for **Vineland Municipal Electric Utility** were calculated using data for the year 2021 as follows

Retail Revenue < \$20 million: .0004805878 * 20,000,000.00 Total Revenue > \$20 million: .0002010063 * 83,309,100.00	= \$9,611.76 =\$16,745.65
Total kWh < 1 billion: \$0.0000096849 * 693,360,000.00 + \$0.0000053906 *	= \$6,715.12
Total customer/meters: \$.102 * 25,856.00 Calculated annual dues based on APPA's utility Member dues formula is	= $$2,637.31=$ $$35,709.84$
ADJUSTMENTS Total	=\[35,709.84]

Vineland Municipal Electric Utility -	Amount Due: \$35,709.84	
Utility Membership	Due Date: 1/1/2024	

Please make checks payable to:

American Public Power Association Tax ID: 53-0026315 PO Box 418617 Boston, MA <u>02241-8617</u> Payments can be made via ACH by contacting finance@publicpower.org

Correspondence Address

The secure fax number (202) 495-7467 and email address finance@publicpower.org.

