#### CITY OF VINELAND, NJ

### RESOLUTION NO. 2024-64

A RESOLUTION AWARDING A CONTRACT TO VULCAN CONSTRUCTION GROUP, INC., COOKSTOWN, NJ FOR BURNT MILL POND IMPROVEMENTS, IN THE AMOUNT OF \$973,925.00.

WHEREAS, the City of Vineland has heretofore advertised for bids for Burnt Mill Pond Improvements, COV BID #2023-57, in accordance with specifications on file in the office of the Purchasing Agent; and

WHEREAS, on January 5, 2024, bids were received, duly opened and read aloud, being referred to the Business Administrator for tabulation, evaluation, report and recommendation; and

WHEREAS, the Business Administrator has, under date of February 6, 2024 submitted a written report and tabulation of the bids received and has recommended that a contract for Burnt Mill Pond Improvements, be awarded to Vulcan Construction Group, Inc., Cookstown, NJ, in the amount of \$973,925.00, said bid being the lowest responsive responsible bid received and considered in the best interest of the City of Vineland; now, therefore,

BE IT RESOLVED by the Council of the City of Vineland that said contract for Burnt Mill Pond Improvements, COV BID #2023-57, be and the same is awarded to Vulcan Construction Group, Inc., Cookstown, NJ, on their bid in the amount of \$973,925.00, said bid being the lowest responsive responsible bid received and considered in the best interest of the City of Vineland, and the Purchasing Agent be and the same is hereby authorized and directed to issue purchase order contract for the same in behalf of the City; and

BE IT FURTHER RESOLVED that the City Comptroller has certified that the funds for the contract to be awarded herein are available.

Adopted:	
ATTEST:	President of Council
City Clerk	-



February 6, 2024

REPORT TO: THE MAYOR AND COUNCIL

RE: Proposals Submitted to the Purchasing Board 1/5/24

Dear Mayor and Members of Council:

Submitted to you herewith for your consideration is our evaluation of the proposals submitted to the Purchasing Board on January 5, 2024.

### BURNT MILL POND IMPROVEMENTS, COV BID #2023-57

It is the recommendation of the City Engineer, which has the concurrence of the Purchasing Agent and Business Administrator that a contract be awarded to the lowest responsive responsible bidder, Vulcan Construction Group, Inc., Cookstown, NJ, in the amount of \$973,925.00.

We trust that the above recommendation will receive your favorable consideration and that the recommended resolution will be adopted as presented.

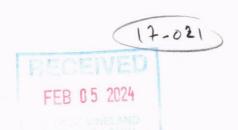
Respectfally submitted,

Robert E. Dickenson, Jr. Business Administrator

RD/wr







## **BID EVALUATION FORM**

DEPARTMENT Admin/Engineering Date: 1/9/2024
The undersigned recommends that a contract be awarded for the following:
1. Bid Title: Burnt Mill Pond Improvements
2. Amount to be Awarded: \$973,925.00
Encumber Total Award
Encumber by Supplemental Release
3. Engineer's Estimate: \$871,474.00
4. Amount Budget: \$\\\ \begin{align*} align*
5. Account Number to be Charged: 4-01-44-905-5504-20000 = \$ 333,902.38
6. Date Bids Received: 1/5/2024
7. Date to be Awarded:
8. Recommended Vendor: Vulcan Construction Group, Inc.
9. Is Recommended Vendor the Apparent Lowest Bidder?   Yes  No
10. Comments/Special Instructions:
11. Evaluation Performed by: Joshua Stenger
12. Approved By:
David J. Maillet, City Engineer
13. Attached: (Check-Off List)
Tabulation of Bids Justification for Vendor Recommendation (if applicable) Evaluation Data (if applicable)
Send copies to:

Purchasing Department Business Administration

# PURCHASING AGENT RECOMMENDATION AWARD COV BID # 2023-57

Proposals were received and opened Friday, January 5, 2024 at 2:00 PM for Burnt Mill Pond Improvements from the following:

	BASE BID	Alt 1	Alt 2	TOTAL
Vulcan Construction Group Inc.:	\$670,545.00	\$132,298.00	\$171,082.00	\$973,925.00
Agate Construction Co. Inc.:	\$815,740.00	\$156,493.00	\$103,468.00	\$1,075,701.00
South State Inc.:	\$914,650.00	\$211,255.00	\$117,526.00	\$1,243,431.00
Walters Marine Construction Inc.:	\$978,835.00	\$160,495.00	\$254,605.00	\$1,393,935.00
JPC Group, Inc.:	\$1,868,180.00	\$296,860.00	\$270,319.00	\$2,435,359.00

Comments: All bidders had all the necessary paperwork, but went over the engineers estimate and total budget amount.

**Recommendation:** Award can be made to Vulcan Construction Group Inc. as they submitted the lowest responsive responsible bid for the above project if the department can find more funds since it did go over the engineers estimate and total budgeted amount. If there are no additional funds for this project, the department should reject all bids and put it out again with a higher estimate or change the specifications to lower the costs.

Jeanine N. Meneghetti, QPA Purchasing Agent



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Jeanine N. Meneghetti, QPA Purchasing Agent



## **TABULATION OF BID COV 2023-57 BURNT MILL POND IMPROVEMENTS JANUARY 5, 2024**

Engineers Estimate - \$617,760.00

	Vulcan Construction	Agate Construction Co. Inc	South State, Inc.	Walters Marine Constr. Inc.	JPC Group, Inc.
	Group, Inc.	2819 Fire Road	PO Box 68	414 Woodbine-Ocean View Rd.	228 Blackwood-Barnsboro Rd
	3 Hance Drive	Egg Harbor Twp., NJ	Bridgeton, NJ 08302	Ocean View, NJ 08230	Blackwood, NJ 08012
9	Cookstown, NJ 08511	8234			<b>4</b>
BB, CAC, CEC	BB 10%	BB 10%	BB 10%	BB 10%	BB 10%
Surety	YES	YES	YES	YES	YES
Ownership Disclosure	YES	YES	YES	YES	YES
Affirm. Action	YES	YES	YES	YES	YES
Check List	YES	YES	YES	YES	YES
Proposal	YES	YES	YES	YES	YES
Acknowledgement of Addenda	YES	YES	YES	YES	YES
Iran Disclosure	YES	YES	YES	YES	YES
List of subcontractors	YES	YES	YES	YES	YES
Cert. of Debarment	YES	YES	YES	YES	YES
BASE BID	\$670,545.00	\$815,740.00	\$914,650.00	\$978,835.00	\$1,866,380.00
CORRECT BASE BID					\$1,868,180.00
Alt 1	\$132,298.00	\$156,493.00	\$211,255.00	\$160,495.00	\$296,860.00
Alt 2	\$171,082.00	\$103,468.00	\$117,526.00	\$254,605.00	\$270,319.00
TOTAL	\$973,925.00	\$1,075,701.00	\$1,243,431.00	\$1,393,935.00	\$2,433,559.00
CORRECT TOTAL					\$2,435,359.00

# <u>Specifications also received by the following:</u> Perna Finnigan CTX Infrastructure

Capela Construction Inc. Keys Constr. Co. LLC

Kiely Civil LLC

CIS

Construct Connect

**Bidnet** 

Blackridge Research & Consulting

Prime Vendor

Mathis

Marbro, Inc.

Meco Constructors

West Bay Constr. Inc.

Charles Marandino, LLC

River Front Recycling & Agg.

#### CITY OF VINELAND BURNT MILL POND IMPROVEMENTS BIO TABULATION

										N. Callette	ALTE	PNATE 1 - FIELDS	IO PIER		No. of Line	diam'r.		1 10 50		2 12 10	B1 (19)33	A 215 18			
	CONTRACT INFORMATION	000000	A STATE OF	ENONEO	RS ESTMATE	V	LCAN CONSTRUCTION	GROUP, INC.			AGATE CONSTRUCTION	co., Nc.	Pin Line	AND DESCRIPTION OF	SOUTH STATE,	ING.	N. Carlotte	WA	LTERS MARINE CONSTR	EUCTION, IN	C.		JPC GROUP, I	NG.	
PTEM NO.	DESCRIPTION	UNITS	CONTRACT	ENG, EST UNIT PRICE	ENG. EST. TOTAL	MD UNIT PRICE	MOTOTAL	% OF ENG. EST.	S DEFFERENCE (CONTRACTOR - ESTIMATE)	IND LINET PRICE	MO TOTAL	% OF ENG. EST.	S DEFFERENCE (CONTRACTOR - SATIMATE)	MO LINET PRICE	MO TOTAL	% OF ENG. EST.	S COFFERENCE (CONTRACTOR - ESTEMATE)	MID UNIT PHICE	MO TOTAL	% OF ENG. ENT.	S DIFFERENCE (CONTRACTOR- CETTMATE)	MID UNIT PRICE	MOTOTAL	% OF ENG. EST	S DEPERENCE (CONTRACTOR ESTIMATE)
A1-11,01	12" DIA, X 25"-0" LONG TIMBER PILES	UNIT	16	\$3,800.00	\$ 60,800,00	\$ 1,200.00	\$ 19,200,00	31.58%	(\$41,600.00)	\$ 3,500.00	\$ 56,000,00	92,11%	(\$4,800.00)	\$ 6,500,00	\$ 104,000.00	171.05%		\$ 3,500.00	\$ 56,000.00	92.11%	(\$4,800.00)	\$ 8,000,00	\$ 128,000,00	210,53%	\$67,200.00
A1-11.02	2" X 6.125" COLD FORMED TREX DOUBLE BOX BEAM	UF	137	\$130.00	\$ 17,810.00	\$ 100.00	\$ 13,700.00	76.92%	(\$4,110.00)	\$ 175.00	\$ 23,975,00	134.62%	\$6,165,00	\$ 120.00	\$ 16,440.00	92.31%	(\$1,370.00)	\$ 165,00	\$ 22,605,00	126.92%	\$4,795.00	\$ 130.00	\$ 17,810.00	100.00%	
A1-11.03	1,615" X 8" X 6" LONG COLD FORMED TREX STEEL JOISTS	UNIT	31	\$350,00	\$ 10,850.00	\$ 400,00	\$ 12,400,00	114.29%	\$1,550.00	\$ 275,00	\$ 8,525,00	78.57%	(\$2,325.00)	\$ 675.00	\$ 20,925.00	192,86%	\$10,075.00	\$ 500,00	\$ 15,500,00	142.86%	\$4,650.00	\$ 850,00	\$ 26,350,00	242.86%	\$15,500.00
A1-11.04	1.615" X 8" X 12" LONG COLD FORMED TREX STEEL JOISTS	UNIT	24	\$560.00	\$ 13,440.00	\$ 550.00	\$ 13,200,00	98.21%	(\$240.00)	\$ 400.00	\$ 9,600.00	71.43%	(\$3,840.00)	\$ 970.00	\$ 23,280.00	173.21%	\$9,840,00	\$ 600,00	\$ 14,400.00	107.14%	\$960,00	\$ 650,00	\$ 20,400.00	151.79%	\$6,960.00
A1-11,05	1° X 6° COMPOSITE DECKING	sF	591	\$20,00	\$ 11,820.00	\$ 28,00	\$ 16,548.00	140.00%	\$4,728.00	\$ 23.00	\$ 13,593.00	115.00%	\$1,773.00	\$ 30,00	\$ 17,730.00	150,00%	\$5,910,00	\$ 40,00	\$ 23,640,00	200.00%	\$11,820,00	\$ 40,00	\$ 23,640,00	200,00%	\$11,620.00
A1-11.06	PEDESTRIAN RAILING	UF	149	\$100,00	\$ 14,900.00	\$ 250.00	\$ 37,250.00	250.00%	\$22,350.00	\$ 200.00	\$ 29,800.00	200.00%	\$14,900.00	\$ 120.00	\$ 17,880.00	120.00%	\$2,980.00	\$ 150.00	\$ 22,350.00	150.00%	\$7,450.00	\$ 340,00	\$ 50,660.00	340.00%	\$35,760.00
A1-11.07	FOUNDATION PAD	LS	1	\$13,000,00	\$ 13,000.00	\$ 20,000,00	\$ 20,000,00	153,85%	\$7,000.00	\$ 15,000.00	s 15,000,00	115,38%	\$2,000.00	\$ 11,000.00	\$ 11,000,00	84,62%	(\$2,000.00)	\$ 6,000.00	\$ 6,000,00	46.15%	(\$7,000,00)	\$ 30,000,00	\$ 30,000,00	230,77%	\$17,000.00
	ALT. 1 ESTIMATED PROJECT COSTS		$\times$		142,620.00	> <	\$ 132,298.00			> <	\$ 156,493,00			$\bowtie$	\$ 211,255,00	SY-SW		$\overline{}$	\$ 160,495.00			X	\$ 296,860,00		4 2 3
				動信							ALTER	MATE 2 - TRAIL BE	EOMENT 2							NO.					
	CONTRACT INFORMATION			EHODEE	R'S ESTIMATE	VI	ULCAN CONSTRUCTION	GROUP, NC.			AGATE CONSTRUCTION	CO., INC.			SOUTH STATE,	INC.		WA	LTERS MARINE CONSTR	RUCTION, IN	c.		JPC GROUP, I	NC.	
FTEIN NO.	DESCRIPTION	LINETTS	CONTRACT	ENG. EXT UNIT PRICE	ENG. EST. TOTAL	UNIT PRICE	MO TOTAL	% OF ENG. EST.	S DEFFERENCE (CONTRACTOR - ESTIMATE)	UNIT PRICE	MOTOTAL	% OF ENG. EST.	SOFFERENCE (CONTRACTOR - ESTIMATE)	UNIT PRICE	MOTOTAL	% OF ENG. EST,	# DEFERENCE (CONTRACTOR - ESTMATE)	IND UNIT PRICE	BID TOTAL	% OF ENG. EST.	& CEFFERENCE (CONTRACTOR - ESTIMATE)	UNIT PRICE	MO TOTAL	% OF ENG. EST.	S DEFFERENCE (CONTRACTOR ESTIMATE)
A2-1.02	SITE PREPARATION & CLEARING SITE (9% OF TOTAL)	LS	1	\$9,000,00	\$ 9,000.00	\$ 30,000.00	\$ 30,000.00	333.33%	\$21,000.00	\$ 5,000.00	\$ 5,000.00	55,56%	(\$4,000.00)	\$ 7,000.00	\$ 7,000.00	77.78%	(\$2,000.00)	\$ 22,000.00	\$ 22,000.00	244.44%	\$13,000,00	\$ 60,000,00	\$ 60,000.00	666.67%	\$51,000.00
A2-2.01	GRADING	LS	1	\$20,300.00	\$ 20,300,00	\$ 70,000,00	\$ 70,000,00	344.83%	\$49,700.00	\$ 10,000,00	s 10,000.00	49,26%	(\$10,300,00)	\$ 39,000.00	\$ 39,000,00	192,12%	\$18,700.00	\$ 100,000.00	\$ 100,000,00	492,61%	\$79,700.00	\$ 95,000,00	\$ 95,000.00	467,98%	\$74,700,00
A2-3.01	STONE TRENCH	SY	97	\$90,00	\$ 8,730.00	\$ 80.00	\$ 7,760.00	88.89%	(\$970.00)	\$ 100.00	\$ 9,700.00	111.11%	\$970.00	\$ 100.00	\$ 9,700.00	111.11%	\$970.00	\$ 200.00	\$ 19,400.00	222.22%	\$10,670.00	\$ 110.00	\$ 10,670,00	122.22%	\$1,940.00
A2-3.02	STONE BEDDING	SY	416	\$70,00	\$ 29,120.00	\$ 75,00	\$ 31,200.00	107.14%	\$2,080.00	\$ 100,00	\$ 41,600.00	142,86%	\$12,480.00	\$ 55,00	\$ 22,880,00	78.57%	(\$6,240.00)	\$ 150,00	\$ 62,400,00	214.29%	\$33,280,00	\$ 40,00	\$ 16,640.00	57,14%	(\$12,480.00
A2-5.01	3/6" FINE AGGREGATES PATH	SY	436	\$35.00	\$ 15,260.00	\$ 50,00	\$ 21,800,00	142.86%	\$6,540.00	\$ 25.00	\$ 10,900.00	71,43%	(\$4,360.00)	\$ 30.00	\$ 13,080.00	85.71%	(\$2,180.00)	\$ 45.00	\$ 19,620.00	128.57%	\$4,360.00	\$ 50,00	\$ 21,800,00	142.86%	\$5,540,00
A2-5.02	GEOGRIO FABRIC	SY	505	\$10,00	\$ 5,050.00	\$ 12,00	\$ 6,060,00	120,00%	\$1,010.00	\$ 4,00	\$ 2,020.00	40,00%	(\$3,030.00)	\$ 4,00	\$ 2,020,00	40,00%	(\$3,030.00)	\$ 15,00	\$ 7,575,00	150,00%	\$2,525,00	\$ 15,00	\$ 7,575.00	150,00%	\$2,525.00
A2-8.01	SELECT FILL	CY	50	\$60.00	\$ 3,000.00	\$ 20.00	\$ 1,000.00	33.33%	(\$2,000.00)	\$ 100,00	\$ 5,000.00	166.67%	\$2,000.00	\$ 15.00	\$ 750,00	25.00%	(\$2,250.00)	\$ 80.00	\$ 4,000.00	133,33%	\$1,000.00	\$ 140,00	\$ 7,000.00	233.33%	\$4,000.00
A2-8.02	TOPSOILING, 4° THICK	SY	200	\$15.00	\$ 3,000.00	\$ 1,00	\$ 200,00	6.67%	(\$2,800.00)	\$ 4,00	\$ 800,00	26.67%	(\$2,200.00)	\$ 10,00	\$ 2,000,00	66.67%	(\$1,000.00)	\$ 11.00	\$ 2,200,00	73,33%	(\$800,00)	\$ 65,00	\$ 13,000.00	433.33%	\$10,000,00
A2-8.03	FERTILIZING AND SEEDING, TYPE A-3	sy	200	\$3.00	\$ 600,00	s 1,00	\$ 200,00	33.33%	(\$400.00)	\$ 3.00	\$ 600.00	100.00%		\$ 3.00		100.00%			G 887						
na-euro	PERTICIPINATION OF COUNTY, TIPE A-3	• •	200	*****	• 600,00	1,00	• 200,00	33,33%	(\$400,00)	* 3,00	• 600.00	100,00%		\$ 3.00	\$ 600,00	100,00%		\$ 4,00	\$ 800,00	133.33%	\$200,00	\$ 30,00	\$ 6,000.00	1000,00%	\$5,400,00
A2-8.04	STRAW MULCHING	sy	200	\$2.00	\$ 400,00	\$ 1.00	\$ 200,00	50.00%	(\$200.00)	\$ 1.00	\$ 200.00	50.00%	(\$200.00)	\$ 1.00	\$ 200,00	50.00%	(\$200.00)	\$ 4.00	\$ 600,00	200.00%	\$400.00	\$ 25.00	\$ 5,000.00	1250.00%	\$4,600.00
A2-10.03	RIPRAP STONE SLOPE PROTECTION, 24" THICK (450 = 12") (IF & WHERE DIRECTED)	SY	100	\$120.00	\$ 12,000.00	\$ 20.00	\$ 2,000.00	16.67%	(\$10,000.00)	\$ 150,00	\$ 15,000.00	125.00%	\$3,000,00	\$ 150,00	\$ 15,000,00	125,00%	\$3,000,00	\$ 125.00	\$ 12,500,00	104.17%	\$500,00	\$ 230.00	\$ 23,000,00	191.67%	\$11,000.00
A2-10.04	SILT FENCE	UF	662	\$7.00	\$ 4,634,00	\$ 1.00	\$ 662.00	14.29%	(\$3,972.00)	\$ 4,00	\$ 2,648.00	57,14%	(\$1,986.00)	\$ 8,00	\$ 5,296.00	114,29%	\$662,00	\$ 5.00	\$ 3,310,00	71.43%	(\$1,324.00)	\$ 7.00	\$ 4,634.00	100,00%	
	ALT, 2 ESTMATED PROJECT COSTS		X	1	111,094.00		\$ 171,082.00				\$ 103,468.00	9188			\$ 117,526.00				\$ 254,605.00				\$ 270,319,00	13 (SE0)	
											TO STATE OF THE PARTY OF THE PA				THE RESIDENCE PROPERTY.				ALTONOMIC PROPERTY.						
	TOTAL ESTMATED PROJECT COSTS	-			871,474.00		\$ 973,925,00		100000		\$ 1,075,701,00				\$ 1,243,431,00	CONTRACTOR OF THE PARTY OF THE	BANK SER		\$ 1,393,935,00	MANUAL DES			\$ 2,435,359,00	DOMESTIC OF THE PARTY OF	

#### CITY OF VINELAND BURNT MILL POND IMPROVEMENTS BID TABULATION

HI/STE	CONTRACT INFORMATION	3/2/3/200		ENOPHER	TO ESTIMATE	V	ULCAN CONSTRUCTION	GROUP, INC.		AGATE CONSTRUCTION CO., INC			To:E0Mild		SOUTH STATE, INC.			W	LTERS MARINE CONSTR	UCTION, IN	0.		JPG GROUP, P	c.	
HO.	DESCRIPTION	LINETS	CONTRACT	ENG, EST UNET PRICE	ENO, EST. TOTAL	IND UNIT PRICE	MO TOTAL	% OF ENG. EST.	S DEFERENCE (CONTRACTOR - ENTIMATE)	UNIT PRICE	NO TOTAL	% OF ENG. EST,	SETTMATE)	BIO UNIT PRICE	MO TOTAL	% OF ENG.	S DIFFERENCE (CONTRACTOR - ESTRIATE)	UNIT PRICE	BED TOTAL	% OF ENG.	S DIFFERENCE (CONTRACTOR - ESTRIATE)	MED PROCES	MO TOTAL	% OF RMO, EST.	9 CAFFERENCE (CONTRACTOR ESTIMATE)
1,01	MOBILIZATION	LS	1	\$30,000,00	\$ 30,000,00	\$ 110,000,00	\$ 110,000.00	366,67%	\$80,000,00	\$ 30,000,00	\$ 30,000.00	100,00%		\$ 30,000,00	\$ 30,000,00	100.00%		\$ 30,000.00	\$ 30,000,00	100,00%		\$ 280,000.00	\$ 280,000,00	933,33%	\$250,000.0
1.02	SITE PREPARATION & CLEARING SITE (9% OF NON-BRIDGE TOTAL)	LS	1	\$23,000.00	\$ 23,000.00	\$ 30,000,00	\$ 30,000,00	130,43%	\$7,000.00	\$ 10,000,00	\$ 10,000.00	43.48%	(\$13,000.00)	\$ 18,000,00	18,000.00	78,26%	(\$5,000,00)	\$ 42,000,00	\$ 42,000.00	182.61%	\$19,000.00	\$ 80,000.00	\$ 80,000,00	347,83%	\$57,000.00
2.01	GRADING	LS	1	\$37,700.00	\$ 37,700.00	\$ 70,000.00	\$ 70,000.00	185,68%	\$32,300,00	\$ 53,535,00	\$ 53,535.00	142.00%	\$15,835,00	\$ 172,000,00	172,000,00	456,23%	\$134,300.00	\$ 200,000.00	\$ 200,000.00	530,50%	\$162,300,00	\$ 70,000.00	\$ 70,000,00	185,68%	\$32,300.0
2.02	EXCAVATION, UNCLASSIFIED	CY	200	\$70.00	\$ 14,000.00	\$ 10,00	\$ 2,000.00	14.29%	(\$12,000.00)	\$ 20.00	\$ 4,000.00	28.57%	(\$10,000.00)	\$ 100,00	\$ 20,000.00		\$6,000.00	\$ 60.00			(\$2,000,00)	\$ 65,00	\$ 13,000.00	92.86%	(\$1,000.0
3.01	STONE TRENCH	sy	203	\$90,00	\$ 18,270.00	\$ 80.00	\$ 16,240.00	88.89%	(\$2,030.00)	\$ 100.00	\$ 20,300.00	111.11%	\$2,030.00	\$ 100.00	\$ 20,300.00		\$2,030.00	\$ 150,00	\$ 30,450.00	166.67%	\$12,180.00	\$ 140.00	\$ 28,420,00	155.56%	\$10,150.0
3.02	STONE BEDDING	SY	784	\$70.00	\$ 54,880,00	\$ 75,00	\$ 58,800.00	107,14%	\$3,920.00	\$ 100,00	\$ 78,400.00	142.86%	\$23,520.00	\$ 55,00	\$ 43,120.00	78,57%	(\$11,760,00)	\$ 100,00	N. Control of the Con		\$23,520,00	\$ 30,00	\$ 23,520,00	42,86%	(\$31,360.0
4.01	REINFORCED CONCRETE, 6' THICK	SY	39	\$230,00	\$ 8,970.00	\$ 300,00	\$ 11,700.00	130,43%	\$2,730.00	\$ 150.00	\$ 5,850.00	65.22%	(\$3,120.00)	\$ 350.00	\$ 13,650,00	152.17%	\$4,680.00	\$ 150.00	\$ 5,850,00	65,22%	(\$3,120.00)	\$ 2,000.00	\$ 78,000.00	869.57%	\$69,030.0
4.02	3/4" CLEAN STONE (IF & WHERE DIRECTED)	sy	15	\$120.00	\$ 1,800.00	\$ 15.00	\$ 225.00	12.50%	(\$1,575.00)	\$ 100.00	\$ 1,500.00	63.33%	(\$300.00)	\$ 125.00	1,875,00	104.17%	\$75.00	\$ 150.00	\$ 2,250.00	125.00%	\$450.00	\$ 500.00	\$ 7,500.00	416.67%	\$5,700.00
4.03	PARKING BUMPER	UNIT	2	\$330.00	\$ 660.00	\$ 500.00	\$ 1,000.00	151,52%	\$340,00	\$ 400.00	\$ 800.00	121.21%	\$140.00	\$ 3,000.00	\$ 6,000.00		\$5,340.00	\$ 100.00			(\$460.00)	\$ 500.00	\$ 1,000.00	151.52%	\$340.00
4.04	CONCRETE, 4" THICK	SY	32	\$150,00	\$ 4,800.00	\$ 220,00	\$ 7,040,00	146,67%	\$2,240,00	\$ 120,00	\$ 3,840.00	80.00%	(\$960.00)	\$ 225,00	\$ 7,200,00	150,00%	\$2,400,00	\$ 100,00	\$ 3,200.00	66.67%	(\$1,600,00)	\$ 350,00	\$ 11,200.00	233.33%	\$6,400,00
5.01	36" FINE AGGREGATES PATH	sy	774	\$35.00	\$ 27,090.00	\$ 50,00	\$ 38,700,00	142,86%	\$11,610,00	\$ 25,00	\$ 19,350,00	71.43%	(\$7,740.00)	\$ 30,00	\$ 23,220,00	85,71%	(\$3,670,00)	\$ 40.00	\$ 30,960,00	114.29%	\$3,870.00	\$ 60,00	\$ 46,440.00	171.43%	\$19,350.0
5.02	GEOGRID FABRIC	sy	905	\$10.00	\$ 9,050.00	\$ 12.00	s 10,860.00	120.00%	\$1,810.00	\$ 4.00	\$ 3,620.00	40.00%	(\$5,430.00)	\$ 4.00	\$ 3,620.00	40.00%	(\$5,430.00)	\$ 15.00	\$ 13,575.00	150.00%	\$4,525.00	\$ 19.00	\$ 17,195.00	190.00%	\$8,145.0
6.01	REGULATORY AND WARNING SIGNS	SF	4	\$140,00	\$ 560,00	\$ 130,00	\$ 520,00	92.86%	(\$40.00)	\$ 50,00	\$ 200,00	35,71%	(\$360.00)	\$ 65,00	\$ 260,00	46,43%	(\$300,00)	\$ . 100,00	\$ 400.00	71,43%	(\$160,00)	\$ 100,00	\$ 400,00	71,43%	(\$160,00
7,01	TRAFFIC STRIPES, 4*	UF	100	\$15.00	\$ 1,500.00	\$ 6.00	\$ 600,00	40.00%	(\$900.00)	\$ 5,00	\$ 500.00	33.33%	(\$1,000.00)	\$ 12.00	\$ 1,200.00	80,00%	(\$300.00)	\$ 20.00	\$ 2,000.00	133.33%	\$500.00	\$ 17.00	\$ 1,700.00	113.33%	\$200.00
7,02	TRAFFIC MARKINGS SYMBOLS	SF	25	\$50,00	\$ 1,250,00	\$ 160,00	\$ 4,000,00	320,00%	\$2,750.00	\$ 15,00	\$ 375,00	30,00%	(\$875.00)	\$ 30,00	\$ 750,00	60,00%	(\$500,00)	\$ 75,00	\$ 1,875.00	150,00%	\$625,00	\$ 45,00	\$ 1,125,00	90,00%	(\$125.00
8.01	SELECT FILL	CY	150	\$60,00	\$ 9,000,00	\$ 20.00		33,33%	(\$6,000,00)	\$ 100.00	\$ 15,000.00	165.67%	\$6,000.00	\$ 15.00	Contract Con		(\$6,750.00)	\$ 65.00	\$ 9,750.00		\$750.00	\$ 50,00	\$ 7,500.00	83.33%	(\$1,500.0
8.02	TOPSOILING, 4" THICK	SY	400	\$15.00			1.47	6.67%	(\$5,600,00)	\$ 4.00	-	26.67%	(\$4,400.00)	\$ 10.00	A. 000 00 00 00 00 00 00 00 00 00 00 00 0	-	(\$2,000.00)	\$ 10.00	\$ 4,000.00	66.67%	(\$2,000.00)	\$ 50,00	\$ 20,000.00	333,33%	\$14,000.6
8,03	FERTILIZING AND SEEDING, TYPE A-3	SY	400	\$3,00	\$ 1,200.00	\$ 1,00	\$ 400,00	33,33%	(\$800,00)	\$ 3,00	\$ 1,200,00 \$ 400,00	100,00%	(\$400.00)	\$ 3,00 \$ 1,00	\$ 1,200,00 \$ 400.00	100,00%	(\$400.00)	\$ 3,00 \$ 3,00	\$ 1,200.00 \$ 1,200.00		\$400.00	\$ 30,00	\$ 12,000.00 \$ 12,000.00	1000,00%	\$10,800,
8.04	STRAW MULCHING	SY	400	\$2.00	\$ 800,00	\$ 1.00	\$ 400,00	50,00%	(\$400,00)	\$ 1.00 \$ 5,000,00	s 5,000.00	100.00%	(\$400,00)	\$ 5,000,00		100.00%	(\$400.00)	\$ 3,000,00	s 3,000.00		(\$2,000,00)	\$ 4,000,00	s 4,000,00	80.00%	(\$1,000.0
9.01	TRAFFIC CONTROL  FLOATING TURNOTTY BARRIER	LS	100	\$5,000.00	\$ 5,000,00 \$ 1,500,00	\$ 1,000.00 \$ 1.00	\$ 1,000.00 \$ 100.00	20.00%	(\$4,000.00) (\$1,400.00)	\$ 5,000,00	s 3,000.00	200.00%	\$1,500,00	\$ 15,00		100.00%		\$ 20,00	\$ 2,000.00		\$500.00	\$ 95.00	s 9,500,00	633,33%	\$8,000.0
	PLOATING TURBIDITY BARRIER  RIPRAP STONE SLOPE PROTECTION, 24*										s 15,000,00	125.00%	\$3,000.00	\$ 150.00			\$3,000.00	\$ 100.00			(\$2,000.00)	\$ 225.00	\$ 22,500,00	187.50%	\$10,500.0
10.03	THICK (d50 = 12") (IF & WHERE DIRECTED)	SY	100	\$120.00	-	\$ 20.00		16.67%	(\$10,000.00)	\$ 150.00	,,							\$ 100,00			(\$2,970,00)	\$ 8,00	\$ 22,500,00 \$ 11,880,00	114,29%	\$1,485.0
10,04	SILT FENCE	LF	1,485	\$7,00		\$ 1,00	\$ 1,485,00	14.29%	(\$8,910,00)	\$ 4.00	\$ 5,940,00	57,14%	(\$4,455.00)	\$ 8,00	\$ 11,680.00	114.29%				125.00%	\$5,250,00	\$ 250.00	\$ 11,880,00 \$ 87,500,00	416.67%	\$66,500
12.01	BRICK AND STONE MASONRY REPORTING	6F	350	\$60.00	\$ 21,000.00	\$ 30.00	\$ 10,500.00	50.00%	(\$10,500,00)	\$ 61.20	\$ 21,420.00	102.00%	\$420.00	\$ 65.00	\$ 22,750.00 \$ 3,150.00	108.33%	\$1,750.00	\$ 75.00 \$ 200.00			(\$600.00)	\$ 1,200.00	\$ 12,000.00	461.54%	\$9,400.0
12.02	BRICK REPLACEMENT  CLEARING SITE, BRIDGE (9% OF BRIDGE	UNIT	10	\$260.00	\$ 2,600.00	\$ 260.00	\$ 2,600.00	100.00%		\$ 306.00	\$ 3,060.00	117.69%	\$460.00	\$ 315.00						153,57%	\$15,000.00	\$ 85,000,00	\$ 12,000,00 \$ 85,000,00	303.57%	\$57,000.0
12.03	TOTAL)	LS	1	\$28,000,00	\$ 28,000.00	\$ 20,000.00	\$ 20,000.00	71.43%	(\$8,000,00)	\$ 20,000.00	\$ 20,000,00	71.43%	(\$8,000.00)	\$ 27,000,00	\$ 27,000.00		(\$1,000.00)	\$ 43,000.00			\$15,000.00	\$ 3,000.00		230.77%	
12.04	PERMANENT SHEETING	UF	65	\$1,300.00	\$ 84,500.00	\$ 925.00	\$ 60,125.00	71.15%	(\$24,375.00)	\$ 2,000.00	\$ 130,000.00	153.85%	\$45,500.00	\$ 1,500,00	\$ 97,500.00	-		\$ 1,900.00		-	\$10,200.00	A 0.00 (0.00	\$ 195,000.00		\$110,500
12.05	TEMPORARY SHEETING STREAM TEMPORARY BYPASS AND	UF	120	\$515.00	\$ 61,800.00	\$ 250,00	\$ 30,000,00	48,54%	(\$31,800.00)	\$ 600,00	\$ 72,000.00	116.50% 361.01%	\$10,200.00	\$ 400,00 \$ 1,000,00	\$ 48,000.00 \$ 1,000.00		(\$13,800.00)	\$ 600,00 \$ 75,000.00		-	\$47,300.00	\$ 3,000.00 \$ 110,000.00	\$ 360,000.00 \$ 110,000.00	582.52% 397.11%	\$298,200 \$82,300
12.06	DEWATERING	LS	<u>'</u>	\$27,700.00	\$ 27,700.00	\$ 15,000.00	\$ 15,000.00	54.15%	(\$12,700.00)	\$ 100,000.00 \$ 150,000.00	\$ 100,000.00 \$ 150,000.00	236.97%	\$86,700.00	\$ 1,000.00		-	,	\$ 75,000.00		-	\$11,700.00	\$ 135,000.00	\$ 135,000.00	213.27%	\$71,700.6
12.07	CAST-IN-PLACE CONCRETE CULVERT	LS	1	\$63,300.00	\$ 63,300.00	\$ 120,000.00	\$ 120,000,00	189.57%	\$56,700,00				-			173.91%	\$1.700.00	\$ 100.00			(\$300.00)	\$ 300.00	\$ 6,000,00	260.87%	\$3,700.0
12.08	I-9 SOIL AGGREGATE	CY	20	\$115.00	\$ 2,300,00	\$ 20.00	\$ 400.00	17.39%	(\$1,900.00)	\$ 110.00	\$ 2,200.00	95.65%	(\$100.00)	\$ 200.00		128.48%		\$ 1,500,00		-	(\$835.00)	\$ 30,000.00	\$ 30,000,00	1284.80%	\$27,665
12.09	FIXED BOLLARD	UNIT	1	\$2,335.00	\$ 2,335,00	\$ 4,000,00	\$ 4,000,00	171,31%	\$1,665,00	\$ 1,200,00	\$ 1,200,00	51.39%	(\$1,135.00)	\$ 3,000.00		- Contract		3 10/1/2005	,	-		.,		(00000000000000000000000000000000000000	(3/0.00)
12.1	NO.57 STONE	GY	15	\$140,00	\$ 2,100.00	\$ 30,00	\$ 450,00	21.43%	(\$1,650.00)	\$ 150,00	\$ 2,250.00	107.14%	\$150.00	\$ 125.00			(\$225.00)	\$ 150,00			\$150.00	\$ 600.00	\$ 9,000.00	428.57%	\$6,900.0
12.11	BRIDGE PEDESTRIAN RAILING	UF	22	\$250,00	\$ 5,500,00	\$ 500,00	\$ 11,000.00	200.00%	\$5,500,00	\$ 1,200,00	\$ 26,400.00	480,00%	\$20,900.00	\$ 525,00		210.00%		\$ 350,00			\$2,200.00	\$ 2,100,00	\$ 46,200.00	840,00%	\$40,700.
12.13	CONCRETE FOOTING	CY	10	\$1,100.00	\$ 11,000,00	\$ 1,000.00	\$ 10,000.00	90,91%	(\$1,000,00)	\$ 200,00	\$ 2,000.00	16,18%	(\$9,000.00)	\$ 2,200,00		200.00%		\$ 2,450,00		222.73%	\$13,500.00	\$ 2,000.00	\$ 20,000.00	181,82%	\$9,000.0
12.14	STEEL REINFORCEMENT, EPOXY COATING	LB	600	\$2.00	\$ 1,200.00	\$ 25.00	\$ 15,000.00	1250.00%	\$13,600.00	\$ 3,00	\$ 1,800.00	150,00%	\$600.00	\$ 9.00		450.00%		\$ 4,00		200.00%	\$1,200.00	\$ 6.00	\$ 3,600.00	300.00%	\$2,400.0
12,15	GROUND VIBRATION & SETTLEMENT MONITORING	LS	1	\$25,000.00	\$ 25,000.00	\$ 1,000,00	\$ 1,000.00	4.00%	(\$24,000.00)	\$ 4,000.00	\$ 4,000.00	16.00%	(\$21,000.00)	\$ 15,000,00	\$ 15,000,00	60,00%	(\$10,000,00)	\$ 30,000,00		120,00%	\$5,000.00	\$ 10,000.00	\$ 10,000,00	40,00%	(\$15,000
	BASE NO ESTIMATED PROJECT COST	•	X	* 160 E	617,760.00	X	\$ 670,545.00			$\sim$	\$ 815,740.00			X	\$ 914,650.00			X	\$ 978,835.00			X	\$ 1,868,180.00		