

RESOLUTION NO. 2024-22

A RESOLUTION AUTHORIZING THE PAYMENT OF AN INVOICE TO THE PUBLIC POWER ASSOCIATION OF NEW JERSEY FOR 2024 ANNUAL DUES AND ASSESSMENTS.

WHEREAS, the Public Power Association of New Jersey (PPANJ) has submitted to the Vineland Municipal Electric Utility an invoice in the amount of \$62,430.17, for the annual dues and assessments in support of the PPANJ 2024 Budget adopted and approved October 12, 2023; and

WHEREAS, as a member of PPANJ, the Vineland Municipal Electric Utility derives benefits at FERC, PJM and other regulatory agencies to insure market conditions are favorable for the public power of New Jersey; and

WHEREAS, the PPANJ administers the New York Power Authority Hydro Contract, from which members derive approximately \$1 Million of savings annually from that contract; and

WHEREAS, the payment of this invoice may be processed in accordance with N.J.S.A. 40A:11-5(2);

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland:

1. THAT the payment of invoice to the Public Power Association of New Jersey for said annual dues and assessments, in the amount of \$62,430.17 is hereby authorized.

Adopted:

President of Council

ATTEST:

City Clerk



MEMORANDUM

January 9, 2024

TO: ROBERT E. DICKENSON, JR.
BUSINESS ADMINISTRATOR

FROM: JOHN LILLIE
DIRECTOR OF MUNICIPAL UTILITIES

SUBJECT: PUBLIC POWER ASSOCIATION OF NEW JERSEY
ANNUAL DUES AND ASSESSMENTS

A handwritten signature in black ink, appearing to be "JL", located to the right of the recipient's name.

Attached is an Invoice for Dues and Assessments for 2024 in support of the Public Power Association of New Jersey (PPANJ) 2024 Budget adopted and approved October 12, 2023. The amount of \$62,430.17 exceeds the current bidding thresholds. Therefore, I am requesting a City Council Resolution approving dues and assessments for PPANJ and approval to pay this annual bill.

Thank you for your cooperation in this matter.

JL:djb

Attachment

DUES AND ASSESSMENTS

Total: \$ 196,730.00

2024 Three Tier Assessment: 33 1/3% Equal + 33 1/3% NYPA + 33 1/3% kWh Sales

Adopted:

	Equal %	33.33% \$65,576.67	NYPA %	33.33% \$65,576.67	kWh Sales	33.33% \$65,576.66	2024 Assessments	Percent of Total	2023 Assessments	Change	Percent Change
Butler	10%	\$6,557.67	15.2718%	\$10,014.74	11.2625%	\$7,385.54	\$23,957.95	12.178%	\$23,964.49	(\$6.54)	0%
Lavallette	10%	\$6,557.67	3.4287%	\$2,248.43	1.4421%	\$945.70	\$9,751.80	4.957%	\$9,755.44	(\$3.64)	0%
Madison	10%	\$6,557.67	9.0236%	\$5,917.38	9.0735%	\$5,950.12	\$18,425.16	9.366%	\$18,881.94	(\$456.78)	-2%
Milltown	10%	\$6,557.67	4.2240%	\$2,769.96	2.7817%	\$1,824.17	\$11,151.79	5.669%	\$11,071.99	\$79.80	1%
Park Ridge	10%	\$6,557.67	5.1210%	\$3,358.18	4.3029%	\$2,821.72	\$12,737.57	6.475%	\$12,714.76	\$22.81	0%
Pemberton	10%	\$6,557.67	1.0429%	\$683.90	0.4577%	\$300.17	\$7,541.74	3.834%	\$7,599.44	(\$57.70)	-1%
Seaside Heights	10%	\$6,557.67	3.8705%	\$2,538.15	2.0172%	\$1,322.79	\$10,418.60	5.296%	\$10,414.21	\$4.39	0%
South River	10%	\$6,557.67	8.7117%	\$5,712.84	4.3364%	\$2,843.64	\$15,114.15	7.683%	\$15,158.52	(\$44.37)	0%
Sussex	10%	\$6,557.67	15.8181%	\$10,372.98	12.6118%	\$8,270.42	\$25,201.07	12.810%	\$24,689.25	\$511.82	2%
Vineland	10%	\$6,557.67	33.4877%	\$21,960.12	51.7141%	\$33,912.39	\$62,430.17	31.734%	\$62,479.96	(\$49.79)	0%
Total	100.000%	\$65,576.67	100.000%	\$65,576.67	100.00%	\$65,576.66	\$196,730.00	100.000%	\$196,730.00	\$0.00	0%

	2022 kWh sales	Prorated
Butler	154,403,100	11.2625%
Lavallette	19,770,940	1.4421%
Madison	124,393,975	9.0735%
Milltown	38,136,301	2.7817%
Park Ridge	58,991,175	4.3029%
Pemberton	6,275,397	0.4577%
Seaside Heights	27,654,379	2.0172%
South River	59,449,501	4.3364%
Sussex	172,902,391	12.6118%
Vineland	708,976,735	51.7141%
	1,370,953,894	100.00%