

CITY OF VINELAND, NJ

RESOLUTION NO. 2023-616

RESOLUTION APPROVING AND ADOPTING THE
CALENDAR YEAR 2024 BUDGET FOR THE
DEPARTMENT OF COMMUNITY DEVELOPMENT.

WHEREAS, the Department of Community Development within the City of Vineland is a self-funded department receiving funds from Community Development Block Grants, HOME Funds and Affordable Housing Trust Funds; and

WHEREAS, the Calendar Year 2024 budget for the Department of Community Affairs, as attached, is recommended by the Director of Economic Development as being fiscally sound.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Vineland that the Calendar Year 2024 Budget for the Department of Community Development within the City of Vineland is hereby approved and adopted.

Adopted:

President of Council

ATTEST:

City Clerk

CY 2024 Budget: Dept. of Community Development

Salaries & Wages	CY 2023 Budget	CY 2024 Budget	CDBG Funds	Housing Rehab	HOME Funds	AHTF Funds	NPP Grant	VRLF
<i>Dept. of Community Development</i>								
Total: Salaries & Wages and Fringe Benefits	297,958	356,509	59,936	103,302	31,544	129,425	16,529	15,772

Other Expenses								
<i>Dept. of Community Development</i>								
General Admin	\$ 184,429	\$ 157,916	\$ 25,559		\$ 32,357	\$ 100,000		
Total - Other Expenses								

Total Expenses	\$ 482,387	\$ 514,425	\$ 85,495	\$ 103,302	\$ 63,901	\$ 229,425	\$ 16,529	\$ 15,772
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