

RESOLUTION NO. 2023-570

**A RESOLUTION PROVIDING FOR THE
TRANSFER OF CERTAIN CALENDAR YEAR 2023
BUDGET APPROPRIATIONS BALANCES**

BE IT RESOLVED, by the Council of the City of Vineland that transfers be made between various Calendar Year 2023 Budget Appropriation Account Balances, in amount of \$300,968.00 as provided in the attached documentation.

Adopted:

President of Council

ATTEST:

City Clerk

**City of Vineland
Transfer #2
2023**

Account Id	Description	To	From
3-01-20-105-1103-10000	HUMAN RESOURCE SW	300.00	
3-01-20-100-1101-11028	BUSINESS ADMIN - MASON DIVISION SW	3,000.00	
3-01-20-110-1001-10000	MAYOR SW	0.50	
3-01-20-110-1002-10000	CITY COUNCIL SW	1.50	
3-01-20-145-1205-10000	TAX COLLECTOR SW	3,000.00	
3-01-20-120-2001-20000	CITY CLERK OE	3,000.00	
3-01-20-180-1110-10000	PLANNING DIV SW	4,000.00	
3-01-21-185-1605-10000	ZONING OFFICE SW	4,000.00	
3-01-25-240-2501-10000	PUBLIC SAFETY-DIR OFFICE SW	0.50	
3-01-25-240-2502-20000	POLICE OPERATIONS OE	12,000.00	
3-01-25-261-3503-10000	AMBULANCE AND EMS SW	260,000.00	
3-01-25-265-2401-10000	FIRE-DIR OFFICE SW	0.50	
3-01-25-265-2404-20000	FIRE HYDRANT OE	40.00	
3-01-45-925-6007-20000	NOTE PRINCIPAL OE	125.00	
3-01-25-252-2405-20000	EMERGENCY MANAGEMENT OE	8,000.00	
3-01-25-252-2405-10000	EMERGENCY MANAGEMENT SW		8,000.00
3-01-25-261-3503-25000	AMBULANCE AND EMS - OTHER EXPENSES		200,000.00
3-01-25-265-2402-10000	FIRE OPERATIONS SW		60,000.00
3-01-23-220-0000-25000	GROUP HEALTH INSURANCE FOR EMP - OE		29,468.00
3-09-55-503-0000-53047	GROUP HEALTH INSURANCE FOR EMPLOYEES	3,500.00	
3-09-55-501-0000-51000	SOLID WASTE SW		3,500.00
Total Transfer		300,968.00	300,968.00