RESOLUTION NO. 2023 - <u>139</u>

A RESOLUTION TO ADOPT THE CALENDAR YEAR 2023 BUDGET OF THE CITY OF VINELAND.

SEE ATTACHED RESOLUTION	
Adopted:	
	President of Council
ATTEST:	
City Clerk	

SECTION 2-UPON ADOPTION FOR YEAR 2023

RESOLUTION

Be it Resolve	Resolved by the COUNCIL MEMBERS of the CITY						
of	VINELAND	County of	CUMBERLAND	that the budget her	einbefore	set fo	orth is hereby
adopted and	shall constitute an a	ppropriation for the purposes stated o	f the sums therein set forth as appropr	iations, and authorization of the ar	mount of:		
(a) \$	42,671,952.03	(Item 2 below) for municipal purpose	es, and				
(b) \$		(Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,					
(c) \$	_	- (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in					
(Θ) Ψ		. `	only (N.J.S.A. 18A:9-3) and certificatio		of		
		* *	of general revenues and appropriation		OI		
(d) ¢		,	or general revenues and appropriation. , Farmland and Historic Preservation 1				
(d) \$	-	(Sheet 44) Arts and Culture Trust Fi	•	rust Fund Levy			
(e) \$	4 60F 044 00	. ` ,					
(f) \$	1,625,944.00	(Item 5 Below) Minimum Library Tax					
	RDED VOTE			Abstained			
(Insert la	ast name)						
		A	News				
		Ayes	Nays				
				Absent			
				Absent			
1 Camaral	Davianuaa	CLIMM	ARY OF REVENUES				
	Revenues	SUIVIIVIA	ART OF REVENUES		00.400	φ	5,600,000.00
	urplus Anticipated iscellaneous Revenues	Anticipated			08-100 13-099	\$	30,502,814.82
	eceipts from Delinguen				15-499	\$	2,000,000.00
		Y TAXATION FOR MUNICIPAL PURP	OSED (Item 6(a), Sheet 11)		07-190	\$	42,671,952.03
		Y TAXATION FOR SCHOOLS IN TYP			0	Ψ	,,,
Ite	em 6, Sheet 42			07-195 \$	-		
Ite	em 6(b), Sheet 11 (N.			07-191 \$	-		
	TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY					\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR <u>SCHOOLS IN TYPE II</u> SCHOOL DISTRICTS ONLY:							
	Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14) 5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX				07-191	•	1 005 04: 55
		TAXATION MINIMUM LIBRARY TAX				\$	1,625,944.00
l otal Re	evenues				13-299	\$	82,400,710.85

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	xxxxxx	XXXXXXXXXXXX	
Within "CAPS"	xxxxxx	xxxxxxxxxxx	
(a & b) Operations Including Contingent	34-201	\$ 51,562,569.00	
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 8,339,809.00	
(g) Cash Deficit	46-885	\$ -	
Excluded from "CAPS"		xxxxxxxxxxx	
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 9,324,168.95	
(c) Capital Improvements	44-999	\$ 3,285,000.00	
(d) Municipal Debt Service	45-999	\$ 7,585,416.26	
(e) Deferred Charges - Municipal	46-999	\$ -	
(f) Judgments	37-480	\$ -	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405	\$ -	
(g) Cash Deficit	46-885	\$ -	
(k) For Local District School Purposes	29-410	\$ -	
(m) Reserve for Uncollected Taxes	50-899	\$ 2,303,747.64	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)	07-195		
Total Appropriations	34-499	\$ 82,400,710.85	
It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the April , 2023. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the appeared in the 2023 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government.	same title ernment So	ervices.	
Certified by me this day of, 2023,		, Clerk	