#### CITY OF VINELAND, NJ

### RESOLUTION NO. 2023-82

A RESOLUTION AUTHORIZING THE PAYMENT OF AN INVOICE TO THE NEW JERSEY PUBLIC POWER AUTHORITY FOR 2023-2024 ANNUAL DUES AND ASSESSMENTS.

WHEREAS, the New Jersey Public Power Authority (NJPPA) has submitted to the Vineland Municipal Electric Utility an invoice in the amount of \$25,003.39, for the annual dues and assessments in support of the NJPPA 2023-2024 Budget adopted and approved January 19, 2023; and

WHEREAS, as a member of NJPPA, the Vineland Municipal Electric Utility derives benefits at FERC, PJM and other regulatory agencies to insure market conditions are favorable for the public power of New Jersey; and

WHEREAS, the NJPPA administers the New York Power Authority Hydro Contract, from which members derive approximately \$1 Million of savings annually from that contract; and

WHEREAS, the payment of this invoice may be processed in accordance with N.J.S.A. 40A:11-5(2);

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland:

1. THAT the payment of invoice to the New Jersey Public Power Authority for said annual dues and assessments, in the amount of \$25,003.39 is hereby authorized.

Adopted:	
	President of Council
ATTEST:	
City Clerk	<u> </u>



#### **MEMORANDUM**

February 6, 2023



TO: ROBERT E. DICKENSON, JR. BUSINESS ADMINISTRATOR

FROM: JOHN LILLIE

DIRECTOR OF MUNICIPAL UTILITIES

**SUBJECT:** NEW JERSEY PUBLIC POWER AUTHORITY

ANNUAL DUES AND ASSESSMENTS

Attached is an Invoice for Dues and Assessments for 2023 in support of the New Jersey Public Power Authority (NJPPA) 2023-2024 Budget adopted and approved January 19, 2023. The amount of \$25,003.39 exceeds the current bidding thresholds. Therefore, I am requesting a City Council Resolution approving dues and assessments for NJPPA and approval to pay this annual bill.

Thank you for your cooperation in this matter.

JL:djb

Attachment



# **New Jersey Public Power Authority**

c/o Borough of Butler - One Ace Road, Butler, NJ 07405

Tele: 973-750-1134 - Cell: 732-236-7241 - Email: director@njppa.net Invoice # 009 John Lillie City of Vineland Electric Utility 640 E. Wood Street Vineland, New Jersey 08360 2/3/2023 Date: Due Date: 3/1/2023 **Dues and Assessments** in support of the NJPPA 23-24 budget adopted and \$25,003.39 approved January 19, 2023 Amount due for services as per statement attached. CLAIMANT'S CERTIFICATION AND DECLARATION I do solemnly declare and certify under the penalties of the law that the within bill is correct in all its particulars; that the articles have been furnished or services rendered as stated therein; that no bonus has been given or received by any person or persons with the knowledge of this claimant in connection with the above claim, that the amount therein stated is justly due and owing; and that the amount is a reasonable one. Date: 02/03/23 **Executive Director** Approved by: Bill Received and Checked (Date) Signature **ACCOUNT OR APPROPRIATION CHARGED** OFFICER'S OR EMPLOYERS CERTIFICATION Having knowledge of the facts in the course of regular procedures, I certify that the materials and supplies have been received or the services rendered; said certification is based on delivery slips acknowledged by a municipal official or employee or other reasonable **Bank Name Lakeland Bank** 

City: Butler State: NJ Zip: 07405

Transit/Routing ABA # 021205376 Account Number# 614409321

## NJPPA Assessments 2023-2024

Total Budget \$ 154,750.00

Adopted:

	2021 kWh Sales	General Membership \$35,000.00	EMS Proportionate Share	Energy Management Services \$79,750.00	PP Equal Share	Power Procurement \$40,000.00	2023-2024 Assessments	Percent of Total	2022-2023 Assessments	Change	Percent Change
Butler	12.7851%	\$4,474.77	21.6879%	\$17,296.09	11.1111%	\$4,444.44	\$26,215.29	16.94%	\$26,402.01	(\$186.72)	-1%
Lavallette	1.6419%	\$574.68	8.4866%	\$6,768.04	11.1111%	\$4,444.44	\$11,787.16	7.62%	\$11,824.13	(\$36.97)	0%
Madison	11.0811%	\$3,878.40	19.2362%	\$15,340.89	11.1111%	\$4,444.44	\$23,663.73	15.29%	\$23,866.07	(\$202.34)	-1%
Milltown	3.0170%	\$1,055.95	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,268.42	7.93%	\$12,233.78	\$34.64	0%
Park Ridge	4.8409%	\$1,694.31	14.8515%	\$11,844.06	11.1111%	\$4,444.44	\$17,982.81	11.62%	\$17,937.17	\$45.64	0%
Pemberton	0.6190%	\$216.64	3.0646%	\$2,444.01	11.1111%	\$4,444.44	\$7,105.09	4.59%	\$7,118.02	(\$12.93)	0%
Seaside Heights	2.2803%	\$798.09	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,010.56	7.76%	\$12,054.80	(\$44.24)	0%
South River	4.9950%	\$1,748.25	15.7001%	\$12,520.86	11.1111%	\$4,444.44	\$18,713.55	12.09%	\$18,735.02	(\$21.47)	0%
Vineland	58.7397%	\$20,558.91	0.0000%	\$0.00	11.1111%	\$4,444.48	\$25,003.39	16.16%	\$24,579.00	\$424.39	2%
Total	100.0000%	\$35,000.00	100.000%	\$79,750.01	100.000%	\$40,000.00	\$154,750.00	100.00%	\$154,750.00	\$0.00	0%

	2021 kWh Sales	Prorated
Butler	150,914,028	12.7851%
Lavallette	19,381,413	1.6419%
Madison	130,801,000	11.0811%
Milltown	35,612,364	3.0170%
Park Ridge	57,141,653	4.8409%
Pemberton	7,306,158	0.6190%
Seaside Heights	26,916,000	2.2803%
South River	58,960,696	4.9950%
Vineland	693,360,000	58.7397%
Total	1,180,393,312	100.00%