

RESOLUTION NO. 2023- 82

A RESOLUTION AUTHORIZING THE PAYMENT OF AN INVOICE TO THE NEW JERSEY PUBLIC POWER AUTHORITY FOR 2023-2024 ANNUAL DUES AND ASSESSMENTS.

WHEREAS, the New Jersey Public Power Authority (NJPPA) has submitted to the Vineland Municipal Electric Utility an invoice in the amount of \$25,003.39, for the annual dues and assessments in support of the NJPPA 2023-2024 Budget adopted and approved January 19, 2023; and

WHEREAS, as a member of NJPPA, the Vineland Municipal Electric Utility derives benefits at FERC, PJM and other regulatory agencies to insure market conditions are favorable for the public power of New Jersey; and

WHEREAS, the NJPPA administers the New York Power Authority Hydro Contract, from which members derive approximately \$1 Million of savings annually from that contract; and

WHEREAS, the payment of this invoice may be processed in accordance with N.J.S.A. 40A:11-5(2);

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland:

1. THAT the payment of invoice to the New Jersey Public Power Authority for said annual dues and assessments, in the amount of \$25,003.39 is hereby authorized.

Adopted:

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

**MEMORANDUM**

**February 6, 2023**



**TO:** ROBERT E. DICKENSON, JR.  
BUSINESS ADMINISTRATOR



**FROM:** JOHN LILLIE  
DIRECTOR OF MUNICIPAL UTILITIES



**SUBJECT:** NEW JERSEY PUBLIC POWER AUTHORITY  
ANNUAL DUES AND ASSESSMENTS

Attached is an Invoice for Dues and Assessments for 2023 in support of the New Jersey Public Power Authority (NJPPA) 2023-2024 Budget adopted and approved January 19, 2023. The amount of \$25,003.39 exceeds the current bidding thresholds. Therefore, I am requesting a City Council Resolution approving dues and assessments for NJPPA and approval to pay this annual bill.

Thank you for your cooperation in this matter.

JL:djb

Attachment



# NJPPA Assessments 2023-2024

Adopted:

Total Budget

\$ 154,750.00

	2021 kWh Sales	General Membership	EMS Proportionate Share	Energy Management Services	PP Equal Share	Power Procurement	2023-2024 Assessments	Percent of Total	2022-2023 Assessments	Change	Percent Change
		<b>\$35,000.00</b>		<b>\$79,750.00</b>		<b>\$40,000.00</b>					
Butler	12.7851%	\$4,474.77	21.6879%	\$17,296.09	11.1111%	\$4,444.44	\$26,215.29	16.94%	\$26,402.01	(\$186.72)	-1%
Lavallette	1.6419%	\$574.68	8.4866%	\$6,768.04	11.1111%	\$4,444.44	\$11,787.16	7.62%	\$11,824.13	(\$36.97)	0%
Madison	11.0811%	\$3,878.40	19.2362%	\$15,340.89	11.1111%	\$4,444.44	\$23,663.73	15.29%	\$23,866.07	(\$202.34)	-1%
Milltown	3.0170%	\$1,055.95	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,268.42	7.93%	\$12,233.78	\$34.64	0%
Park Ridge	4.8409%	\$1,694.31	14.8515%	\$11,844.06	11.1111%	\$4,444.44	\$17,982.81	11.62%	\$17,937.17	\$45.64	0%
Pemberton	0.6190%	\$216.64	3.0646%	\$2,444.01	11.1111%	\$4,444.44	\$7,105.09	4.59%	\$7,118.02	(\$12.93)	0%
Seaside Heights	2.2803%	\$798.09	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,010.56	7.76%	\$12,054.80	(\$44.24)	0%
South River	4.9950%	\$1,748.25	15.7001%	\$12,520.86	11.1111%	\$4,444.44	\$18,713.55	12.09%	\$18,735.02	(\$21.47)	0%
Vineland	58.7397%	\$20,558.91	0.0000%	\$0.00	11.1111%	\$4,444.48	\$25,003.39	16.16%	\$24,579.00	\$424.39	2%
<b>Total</b>	<b>100.0000%</b>	<b>\$35,000.00</b>	<b>100.000%</b>	<b>\$79,750.01</b>	<b>100.000%</b>	<b>\$40,000.00</b>	<b>\$154,750.00</b>	<b>100.00%</b>	<b>\$154,750.00</b>	<b>\$0.00</b>	<b>0%</b>

	2021 kWh Sales	Prorated
Butler	150,914,028	12.7851%
Lavallette	19,381,413	1.6419%
Madison	130,801,000	11.0811%
Milltown	35,612,364	3.0170%
Park Ridge	57,141,653	4.8409%
Pemberton	7,306,158	0.6190%
Seaside Heights	26,916,000	2.2803%
South River	58,960,696	4.9950%
Vineland	693,360,000	58.7397%
<b>Total</b>	<b>1,180,393,312</b>	<b>100.00%</b>