CITY OF VINELAND, N.J.

RESOLUTION NO. 2022-552

A RESOLUTION APPROVING THE BUDGET OF THE VINELAND DOWNTOWN IMPROVEMENT DISTRICT FOR CALENDAR YEAR 2023.

BE IT RESOLVED that the statement of revenues and appropriations annexed hereto and made a part hereof, constituting the Vineland Downtown Improvement District Budget for Calendar Year 2023, be and the same is hereby approved by the City Council of the City of Vineland; and

BE IT FURTHER RESOLVED that the use of Vineland Revolving Loan funds, in the amount of \$100,000.00, in support of said budget is hereby approved; and

BE IT FURTHER RESOLVED that said Budget be published in the Daily Journal in the issue of January 24, 2023; and

BE IT FURTHER RESOLVED that a hearing on the Budget shall be held at City Council Chambers, City Hall, Seventh and Wood Streets, on January 24, 2023, at 6:30 p.m., at which time and place objections to said Vineland Downtown Improvement District Budget for Calendar Year 2023 may be presented by taxpayers or other interested persons.

Adopted:	
	President of Council
ATTEST:	
City Clerk	

VINELAND DOWNTOWN IMPROVEMENT DISTRICT/MAIN STREET VINELAND

	2023 SID	2023	2023 RENTAL	2023	2022 1157	2000 NDD	
OPERATING INCOME Special Improvement Assessment	ASSESSMENT \$51,980.00	FUNDRAISING	INCOME	SAVINGS ACCOUNT	2023 UEZ FUNDS	2023 NPP Grant	2023 TOTAL
Fundraising, Sponsorships, Grant Income	\$51,980.00	\$28,840.00					\$51,980.00 \$28,840.00
Rental income			\$24,600.00				\$24,600.00
Savings account				\$36,146.00			\$36,146.00
UEZ funds Neighborhood Preservation Grant					\$100,000.00	\$125,000.00	\$100,000.00 \$125,000.00
Total Budget	\$51,980.00	\$28,840.00	\$24,600.00	\$36,146.00	\$100,000.00	\$125,000.00	\$366,566.00
				2002			
OPERATING EXPENSES	2023 SID ASSESSMENT	2023 FUNDRAISING	2023 RENTAL INCOME	2023 SAVINGS ACCOUNT	2023 UEZ FUNDS		2023 TOTAL
Administrative Expenses	451 555 55						
Executive Director Maintenance Man (Part time)	\$51,980.00				\$27,430.00 \$16,390.00		\$79,410.00 \$16,390.00
Seasonal Maintenance Man (Part time)	_				\$0.00		\$10,390.00
Assoc. Director/Business Develop. (Part time)					\$31,205.00	\$5,442.00	\$36,647.00
NPP Neighborhood Liason Total Salaries	\$51,980.00				\$75 OOF OO	\$13,171.00	\$13,171.00
Total Galactor	ψο 1,000.00				\$75,025.00	\$18,613.00	\$145,618.00
Social Security							
Social Security Total Social Security					9,715.00	1,424.00	11,139.00
Total Social Security					\$9,715.00	\$1,424.00	\$11,139.00
Pension							
Pension Total Page 1					\$2,874.00		\$2,874.00
Total Pension					\$2,874.00		\$2,874.00
Fringe Benefits							
Total Fringe Benefits					\$12,589.00	\$1,424.00	\$14,013.00
Total Administrative Frances	454 000 00						
Total Administrative Expenses	\$51,980.00				\$87,614.00	\$20,037.00	\$159,631.00
Occupancy Expenses							
Property taxes			\$12,000.00				\$12,000.00
Water Sewer			\$300.00				\$300.00
Electric	—		\$1,100.00 \$6,900.00				\$1,100.00 \$6,900.00
Gas			\$2,000.00				\$2,000.00
Property maintenance			\$200.00	\$1,800.00			\$2,000.00
Property maintenance Total Occupancy Expenses			\$200.00 \$22,500.00	\$1,800.00 \$1,800.00			
							\$2,000.00
Total Occupancy Expenses Professional Services Insurance				\$1,800.00	\$7,700.00		\$2,000.00
Total Occupancy Expenses Professional Services Insurance Legal			\$22,500.00		\$0.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00
Total Occupancy Expenses Professional Services Insurance			\$22,500.00	\$1,800.00 \$3,000.00			\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants			\$22,500.00	\$1,800.00	\$0.00	\$4,963.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations			\$22,500.00	\$1,800.00 \$3,000.00	\$0.00	\$4,963.00 \$4,963.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00	\$0.00 \$2,800.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00	\$0.00 \$2,800.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00	\$0.00 \$2,800.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$26,563.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00	\$0.00 \$2,800.00 \$10,500.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00	\$0.00 \$2,800.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$500.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00	\$0.00 \$2,800.00 \$10,500.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$100.00 \$250.00 \$500.00 \$3,500.00 \$3,200.00 \$1,200.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00 \$940.00 \$3,507.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00		\$2,000.00 \$24,300.00 \$3,000.00 \$3,000.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$500.00 \$3,500.00 \$1,500.00 \$1,200.00 \$4,122.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$500.00 \$3,200.00 \$1,500.00 \$1,200.00 \$4,122.00 \$500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$1,500.00 \$940.00 \$500.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00		\$2,000.00 \$24,300.00 \$3,000.00 \$3,000.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$500.00 \$3,500.00 \$1,500.00 \$1,200.00 \$4,122.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$3,189.00 \$3,200.00 \$1,500.00 \$500.00 \$13,686.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$500.00 \$1,200.00 \$4,122.00 \$500.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee		\$5,000,00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$1,500.00 \$940.00 \$500.00 \$13,686.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$3,500.00 \$1,500.00 \$1,200.00 \$4,122.00 \$500.00 \$14,872.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team		\$5,000.00 \$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$3,189.00 \$3,200.00 \$1,500.00 \$500.00 \$13,686.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00		\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$26,563.00 \$100.00 \$250.00 \$500.00 \$3,200.00 \$1,200.00 \$1,200.00 \$500.00 \$1,200.00 \$4,122.00 \$500.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Promotions Team Millennial Advisory Team			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$3,189.00 \$3,200.00 \$1,500.00 \$500.00 \$13,686.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00	\$4,963.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$500.00 \$1,500.00 \$1,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Promotions Team Millennial Advisory Team NPP Programming & Admin Expense		\$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,209.00 \$1,500.00 \$500.00 \$5,000.00 \$5,000.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00	\$4,963.00 \$100,000.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$4,963.00 \$100.00 \$250.00 \$3,500.00 \$1,500.00 \$1,200.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00
Total Occupancy Expenses Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Promotions Team Millennial Advisory Team			\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$1,500.00 \$3,507.00 \$500.00 \$13,686.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00	\$4,963.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$500.00 \$1,500.00 \$1,500.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Millennial Advisory Team NPP Programming & Admin Expenses Total Advertising/Marketing Expenses Total Advertising/Marketing Expenses		\$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,209.00 \$1,500.00 \$500.00 \$5,000.00 \$5,000.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00	\$4,963.00 \$100,000.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$3,500.00 \$3,500.00 \$1,500.00 \$1,200.00 \$4,122.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Millennial Advisory Team NPP Programming & Admin Expenses Total Advertising/Marketing Expenses Maintenance Expenses Gas/oil		\$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00 \$500.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00	\$4,963.00 \$100,000.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$100.00 \$50.00 \$3,500.00 \$1,500.00 \$1,200.00 \$4,122.00 \$50.00 \$1,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$20,000.00 \$1,500.00 \$20,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Millennial Advisory Team NPP Programming & Admin Expense Total Advertising/Marketing Expenses Maintenance Expenses Gas/oil Miscellaneous reimbursements		\$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00 \$500.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00 \$1,186.00	\$4,963.00 \$100,000.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$3,500.00 \$3,200.00 \$1,500.00 \$1,200.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$1,500.00 \$2,000.00 \$1,500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Millennial Advisory Team NPP Programming & Admin Expenses Total Advertising/Marketing Expenses Maintenance Expenses Gas/oil		\$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00 \$500.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00 \$1,186.00	\$4,963.00 \$100,000.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$100.00 \$50.00 \$3,500.00 \$1,500.00 \$1,200.00 \$4,122.00 \$50.00 \$1,200.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$20,000.00 \$1,500.00 \$20,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00 \$1,500.00
Professional Services Insurance Legal Audit Public Relations NPP Consultants Total Professional Services Operating Expenses Bank Fees Computer software Office equipment/furniture/repair Office supplies Telephone/fax Postage Dues/subscriptions Conferences/T&E Professional development Total Operating Expenses Advertising/Marketing/Team Expenses Design Team Economic Restructuring Committee Organization Team Millennial Advisory Team NPP Programming & Admin Expense Total Advertising/Marketing Expenses Maintenance Expenses Gas/oil Miscellaneous reimbursements Miscellaneous maintenance expenses	\$51,980.00	\$20,000.00	\$22,500.00 \$2,100.00	\$1,800.00 \$3,000.00 \$6,000.00 \$9,000.00 \$100.00 \$250.00 \$500.00 \$3,189.00 \$3,200.00 \$1,500.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00 \$5,000.00 \$2,000.00	\$0.00 \$2,800.00 \$10,500.00 \$311.00 \$260.00 \$615.00 \$1,186.00	\$4,963.00 \$100,000.00	\$2,000.00 \$24,300.00 \$9,800.00 \$3,000.00 \$2,800.00 \$6,000.00 \$4,963.00 \$26,563.00 \$100.00 \$3,500.00 \$1,500.00 \$1,200.00 \$5,000.00 \$5,000.00 \$1,500.00 \$1,500.00 \$1,500.00 \$2,000.00 \$2,000.00 \$1,500.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00 \$2,000.00