

RESOLUTION NO. 2022-553

**RESOLUTION APPROVING AND ADOPTING THE
CALENDAR YEAR 2023 BUDGET FOR THE
DEPARTMENT OF COMMUNITY DEVELOPMENT.**

WHEREAS, the Department of Community Development within the City of Vineland is a self-funded department receiving funds from Community Development Block Grants, HOME Funds and Affordable Housing Trust Funds; and

WHEREAS, the Calendar Year 2023 budget for the Department of Community Affairs, as attached, is recommended by the Director of Economic Development as being fiscally sound.

NOW THEREFORE BE IT RESOLVED by the Council of the City of Vineland that the Calendar Year 2023 Budget for the Department of Community Development within the City of Vineland is hereby approved and adopted.

Adopted:

ATTEST:

President of Council

City Clerk

CY 2023 Budget: Dept. of Community Development

Salaries & Wages	CY 2022 Budget	CY 2023 Budget	CDBG Funds	Housing Rehab	HOME Funds	AHTF Funds	NPP Grant
<i>Dept. of Community Development</i>							
Total: Salaries & Wages and Fringe Benefits	\$ 275,544.68	\$ 305,378.26	\$ 47,338.98	\$ 103,781.97	\$ 26,071.16	\$ 114,771.09	\$ 13,415.06

Other Expenses							
<i>Dept. of Community Development</i>							
General Admin	\$ 189,846.00	\$ 184,429.00	\$ 47,519.00		\$ 36,910.00	\$ 100,000.00	
Total - Other Expenses							

Total Expenses	\$ 465,390.68	\$ 489,807.26	\$ 94,857.98	\$ 103,781.97	\$ 62,981.16	\$ 214,771.09	\$ 13,415.06
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*Revised
1-20-22*