

RESOLUTION NO. 2022- 320

A RESOLUTION AUTHORIZING THE EXECUTION OF A GRANT APPLICATION AND GRANT AGREEMENT FOR GRANT FUNDING FROM THE NEW JERSEY DEPARTMENT OF COMMUNITY AFFAIRS IN THE AMOUNT OF \$318,000.00 TO FUND THE FY 2023 ADMINISTRATION BUDGET FOR THE VINELAND URBAN ENTERPRISE ZONE.

WHEREAS, the City of Vineland wishes to apply for a grant to be received from the New Jersey Department of Community affairs for approximately \$318,000.00 to fund the fiscal year 2023 administrative expenses for the Vineland Urban Enterprise Zone.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland that the Mayor and Clerk are hereby authorized to execute the application for such grant as well as the grant agreement and any other documents necessary in connection therewith.

BE IT FURTHER RESOLVED that the City Council recognizes and accepts that the Department of Community Affairs may offer a lesser or greater amount and therefore, upon receipt of the grant agreement from the New Jersey Department of Community Affairs, does further authorize the Mayor and Clerk to execute any such grant agreement; and upon receipt of the fully executed agreement from the Department, does further authorize the expenditure of funds pursuant to the terms of the agreement by and between the City of Vineland and the New Jersey Department of Community Affairs.

Adopted:

President of Council

ATTEST:

City Clerk

Budget Summary
 Administrative Budget: Vineland FY 2023 UEZ Administrative Budget
 Vineland City

Budget Category	UEZ Assistance	Anticipated UEZ Assistance	Municipal Funds ✗	Other Funds	Total Budget
ADM - Personnel					
Salaries/Wages	\$218,000.00		\$380,131.00	\$12,274.00	\$610,405.00
Fringe Benefits	\$92,862.00		\$126,424.00	\$6,857.00	\$226,143.00
Sub-Total	\$310,862.00	\$0.00	\$506,555.00	\$19,131.00	\$836,548.00
ADM - Operating Cost					
Travel			\$1,000.00		\$1,000.00
Advertising	\$1,470.00			\$630.00	\$2,100.00
Other			\$5,000.00		\$5,000.00
Telephone			\$2,500.00		\$2,500.00
Memberships	\$420.00			\$180.00	\$600.00
Equipment Rental			\$9,000.00		\$9,000.00
Consumables			\$4,000.00		\$4,000.00
Sub-Total	\$1,890.00	\$0.00	\$21,500.00	\$810.00	\$24,200.00
ADM - Purchased Services					
Marketing Costs			\$50,000.00		\$50,000.00
Audit	\$1,400.00			\$600.00	\$2,000.00
Other	\$3,360.00			\$1,440.00	\$4,800.00
Sub-Total	\$4,760.00	\$0.00	\$50,000.00	\$2,040.00	\$56,800.00
ADM - Other					
Other	\$420.00			\$180.00	\$600.00
Sub-Total	\$420.00	\$0.00	\$0.00	\$180.00	\$600.00
Total	\$317,932.00	\$0.00	\$578,055.00	\$22,161.00	\$918,148.00

* Municipal Funds were already approved as part of budget approved in December 2022 from VRLF Grant to City.