

CITY OF VINELAND, NJ

RESOLUTION NO. 2021- 305

A RESOLUTION TO ADOPT THE CALENDAR YEAR 2021  
BUDGET OF THE CITY OF VINELAND

SEE ATTACHED RESOLUTION

Adopted:

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

**SECTION 2 - UPON ADOPTION FOR YEAR 2021**

**RESOLUTION**

Be it Resolved by the COUNCIL MEMBERS of the CITY of CUMBERLAND, County of VINELAND, that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 39,587,880.39 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S.A. 18A:9-2) to be raised by taxation and,
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.A. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations:  
 (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy  
 (Sheet 44) Arts and Culture Trust Fund Levy  
 (e) \$ -  
 (f) \$ 1,331,368.00 (Item 5 Below) Minimum Library Tax

**RECORDED VOTE**

(insert last name)

Ayes

Nays

Absent

Abstained

**SUMMARY OF REVENUES**

1. General Revenues				
Surplus Anticipated	\$	08-100	2,850,000.00	
Miscellaneous Revenues Anticipated	\$	13-099	29,382,151.57	
Receipts from Delinquent Taxes	\$	15-499	2,366,000.00	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	\$	07-190	39,587,880.39	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	\$	07-195	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY	\$		-	
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	\$	07-191	-	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY	\$		-	
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX	\$	07-192	1,331,368.00	
Item 6(b), Sheet 11 (N.J.S.A. 40A:4-14)	\$	13-299	75,516,399.96	
<b>Total Revenues</b>				

**Sheet 41**

**SUMMARY OF APPROPRIATIONS**

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXX
Within "CAPS"		XXXXXX	XXXXXX
(a & b) Operations Including Contingent		34-201	\$ 47,695,850.00
(e) Deferred Charges and Statutory Expenditures - Municipal		34-209	\$ 7,512,410.00
(g) Cash Deficit		46-885	\$ -
Excluded from "CAPS"		XXXXXX	XXXXXX
(a) Operations - Total Operations Excluded from "CAPS"		34-305	\$ 7,150,478.25
(c) Capital Improvements		44-999	\$ 3,937,850.00
(d) Municipal Debt Service		45-999	\$ 6,437,082.00
(e) Deferred Charges - Municipal		46-999	\$ 127,000.00
(f) Judgments		37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)		29-405	\$ -
(g) Cash Deficit		46-885	\$ -
(k) For Local District School Purposes		29-410	\$ -
(m) Reserve for Uncollected Taxes		60-899	\$ 2,656,729.71
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S.A. 40A:4-13)		07-195	
Total Appropriations		34-499	\$ 75,516,399.96

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the \_\_\_\_\_ day of \_\_\_\_\_, 2021. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2021 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this \_\_\_\_\_ day of \_\_\_\_\_, 2021, \_\_\_\_\_, Clerk

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Introduction

City of Vineland

March 9, 2021