

RESOLUTION NO. 2021- 83

A RESOLUTION AUTHORIZING THE PAYMENT OF AN INVOICE TO THE NEW JERSEY PUBLIC POWER AUTHORITY FOR 2021-2022 ANNUAL DUES AND ASSESSMENTS.

WHEREAS, the New Jersey Public Power Authority (NJPPA) has submitted to the Vineland Municipal Electric Utility an invoice in the amount of \$24,613.11, for the annual dues and assessments in support of the NJPPA 2021-2022 Budget adopted and approved January 21, 2021; and

WHEREAS, as a member of NJPPA, the Vineland Municipal Electric Utility derives benefits at FERC, PJM and other regulatory agencies to insure market conditions are favorable for the public power of New Jersey; and

WHEREAS, the NJPPA administers the New York Power Authority Hydro Contract, from which members derive approximately \$1 Million of savings annually from that contract; and

WHEREAS, the payment of this invoice may be processed in accordance with N.J.S.A. 40A:11-5(2);

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland:

1. THAT the payment of invoice to the New Jersey Public Power Authority for said annual dues and assessments, in the amount of \$24,613.11 is hereby authorized.

Adopted:

\_\_\_\_\_  
President of Council

ATTEST:

\_\_\_\_\_  
City Clerk

**MEMORANDUM**

**February 2, 2021**

**TO:** ROBERT E. DICKENSON, JR.  
BUSINESS ADMINISTRATOR

**FROM:** JOHN LILLIE  
DIRECTOR OF MUNICIPAL UTILITIES

**SUBJECT:** NEW JERSEY PUBLIC POWER AUTHORITY  
ANNUAL DUES AND ASSESSMENTS

Attached is an Invoice for Dues and Assessments for 2021 in support of the New Jersey Public Power Authority (NJPPA) 2021-2022 Budget adopted and approved January 21, 2021. The amount of \$24,613.11 exceeds the current bidding thresholds. Therefore, I am requesting a City Council Resolution approving dues and assessments for NJPPA and approval to pay this annual bill.

Thank you for your cooperation in this matter.

JL:djb

Attachment





# NJPPA Assessments 2021-2022

Total Budget

\$ 154,750.00

Finance Committee: 9/29/2020  
 Introduced: 10/15/2020  
 Adopted: 1/21/2021

	2019 kWh Sales	General Membership	EMS Proportionate Share	Energy Management Services	PP Equal Share	Power Procurement	2021-2022 Assessments	Percent of Total	2020-2021 Assessments	Percent Change
		\$35,000.00		\$79,750.00		\$40,000.00				
Butler	13.3158%	\$4,660.52	21.6879%	\$17,296.09	11.1111%	\$4,444.44	\$26,401.04	17.06%	\$27,814.01	-5%
Lavallette	1.6285%	\$569.99	8.4866%	\$6,768.04	11.1111%	\$4,444.44	\$11,782.47	7.61%	\$12,066.81	-2%
Madison	11.2949%	\$3,953.20	19.2362%	\$15,340.89	11.1111%	\$4,444.44	\$23,738.53	15.34%	\$24,843.82	-5%
Milltown	3.0666%	\$1,073.31	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,285.78	7.94%	\$12,718.28	-4%
Park Ridge	5.0094%	\$1,753.27	14.8515%	\$11,844.06	11.1111%	\$4,444.44	\$18,041.77	11.66%	\$18,792.61	-4%
Pemberton	0.6183%	\$216.41	3.0646%	\$2,444.01	11.1111%	\$4,444.44	\$7,104.86	4.59%	\$7,234.45	-2%
Seaside Heights	2.3557%	\$824.48	8.4866%	\$6,768.03	11.1111%	\$4,444.44	\$12,036.95	7.78%	\$12,418.52	-3%
South River	5.0863%	\$1,780.19	15.7001%	\$12,520.86	11.1111%	\$4,444.44	\$18,745.49	12.11%	\$19,410.66	-4%
Vineland	57.6246%	\$20,168.63	0.0000%	\$0.00	11.1111%	\$4,444.48	\$24,613.11	15.91%	\$26,900.84	-9%
<b>Total</b>	<b>100.0000%</b>	<b>\$35,000.00</b>	<b>100.000%</b>	<b>\$79,750.01</b>	<b>100.000%</b>	<b>\$40,000.00</b>	<b>\$154,750.00</b>	<b>100.00%</b>	<b>\$162,200.00</b>	<b>-5%</b>

	2019 kWh Sales	Prorated
Butler	149,858,564	13.3158%
Lavallette	18,327,998	1.6285%
Madison	127,115,000	11.2949%
Milltown	34,512,113	3.0666%
Park Ridge	56,376,420	5.0094%
Pemberton	6,958,564	0.6183%
Seaside Heights	26,511,148	2.3557%
South River	57,242,000	5.0863%
Vineland	648,520,753	57.6246%
<b>Total</b>	<b>1,125,422,560</b>	<b>100.00%</b>