

**RESOLUTION 2017 -
Resolution To Amend the 2017 Budget**

WHEREAS, the local municipal budget for the year 2017 was approved on the 25th of April, 2017 and
WHEREAS, the public hearing on said budget has been held as advertised, and
WHEREAS, it is desired to amend said approved budget, now
THEREFORE BE IT RESOLVED, by the City Council of Vineland, New Jersey, County of Cumberland
that the following amendments to the approved budget of 2017 be made:

<u>Recorded Vote</u>	((
	(Abstained(
	Ayes(Nays(
	((
	((
	(Absent(
	((

WATER & SEWER UTILITY BUDGET

	From	To
10. DEDICATED REVENUES FROM WATER/SEWER UTILITY		
Operating Surplus Anticipated	503,133.00	586,993.00
Total Water & Sewer Utility Revenues	9,025,206.00	9,109,066.00
11. APPROPRIATIONS FOR WATER & SEWER UTILITY		
Operating		
Other Expenses	2,661,284.00	2,745,144.00
Total Water & Sewer Utility Appropriations	9,025,206.00	9,109,066.00
11. APPROPRIATIONS FOR ELECTRIC UTILITY		
Operating		
Salaries & Wages	11,061,655.00	11,476,655.00
Other Expenses	57,194,081.00	56,747,333.00
Statutory Expenditures		
Social Security System (O.A.S.I.)	884,474.00	916,222.00
Total Electric Utility Appropriations	88,416,524.00	88,416,524.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for his certification of the local municipal budget so amended.

It is hereby certified that all additions and math in this amendment are correct.

Leon P. Costello, CPA, RMA

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the governing body on the 23rd day of May, 2017.