

RESOLUTION NO. 2016- 446

A RESOLUTION CANCELING GRANTS RECEIVABLE
BALANCES AND UNENCUMBERED BALANCES OF
GRANT APPROPRIATION RESERVES

WHEREAS, certain Grants Receivable and Grant Appropriation Reserve account balances are available and recommended for cancellation;

NOW, THEREFORE BE IT RESOLVED, by the Council of the City of Vineland, that the CFO of the City of Vineland is hereby authorized and directed to cancel the Unencumbered balances of the Grant Appropriation Reserves and Grants Receivable Balances as follows:

| | | |
|---|----|-------------------|
| Cumberland County Prosecutor’s Office-Body Worn Cameras | \$ | 310.50 |
| Drive Sober or Get Pulled Over 2015 Labor Day Crackdown | | 1,692.15 |
| Drive Sober or Get Pulled Over 2015 Yr. End Holiday Crackdown | | 1,502.99 |
| Click It or Ticket 2016 | | 780.72 |
| USDOJ Justice Assistance Grant (JAG) FY2012 | | 1,121.94 |
| FDA Conference – 2015 | | 595.40 |
| FDA Conference – 2016 | | 127.72 |
| FDA Spreading Employee Health 2015 | | 105.96 |
| Cumberland Cape Atlantic YMCA-NJ Partnership for Healthy Kids | | 27,526.14 |
| Cumberland Cape Atlantic YMCA-CDC 2015 | | 36,024.34 |
| NACCHO – Mentorship Program | | 76.08 |
| Vineland Community Health & Ed Center (VCHEC) Parking Imp. | | 11,297.84 |
| UEZ 2 nd Gen Economic Development Office 2013 | | 83,974.48 |
| VDC – LMP (Landis Marketplace) 2015 | | .04 |
| | | <hr/> |
| TOTAL: | \$ | <u>165,136.30</u> |

Adopted:

President of Council

ATTEST:

City Clerk

Explanation for Cancelled Grant Resolution for December, 2016

*Be advised, the last City of Vineland Resolution to cancel old/unused grant balances was September, 2015

1. Police Dept Enforcement Grant(s) (DSGPO/Click It or Ticket): Maximum reimbursable OT salary is \$50.00 per hour each Officer, so some Officers working detail may not reach the maximum. Also, there are certain circumstances when Officers do not sign up for detail.
2. Cumberland County Prosecutor's Office-Body Worn Cameras: Cameras were less per unit than anticipated.
3. JAG Grant: FDA Grants (Conference & NACCHO): Invoices were less than anticipated.
4. Cumberland Cape YMCA – Did not utilize all program funds and YMCA needed unused balance to use elsewhere.
5. UEZ 2nd Gen Grant - Economic Development Office: Budgets were anticipated and not spent in full.
6. VCHEC Parking Imp: Project was completed.