RESOLUTION NO. 2015-<u>180</u>

A RESOLUTION AUTHORIZING AN AGREEMENT FOR PROFESSIONAL SERVICES WITH SOURCEONE, INC., BOSTON, MA, FOR PROJECT SUPPORT SERVICES FOR CONSTRUCTION OF THE CLAYVILLE UNIT #1 GENERATION STATION, IN AN AMOUNT NOT TO EXCEED \$180,000.00.

WHEREAS, there exists a need for professional services for Project Support Services for Construction of the Clayville Unit #1 Generation Station; and

WHEREAS, the City of Vineland has a need to acquire such professional services as a Non-Fair and Open Contract pursuant to N.J.S.A. 19:44A-20.5; and

WHEREAS, the purchasing agent has determined and certified in writing that the value of said services will exceed \$17,500.00; and

WHEREAS, the Management Personnel of the Electric Utility have recommended that a Professional Services contract be awarded to SourceOne, Boston, MA, to provide said services in an not to exceed \$180,000.00 for the contract period May 13, 2015 to May 12, 2016; and

WHEREAS, SourceOne has completed and submitted a Business Entity Disclosure Certification for Non-Fair and Open Contract which certifies that SourceOne has not made any reportable contributions to a political or candidate committee in the City of Vineland in the previous one year and that the contract will prohibit SourceOne from making any reportable contributions through the term of the contract to a political or candidate committee in the City of Vineland; and

WHEREAS, the availability of funds for said Professional Services Contract to be awarded herein have been certified by the City Comptroller; and

WHEREAS, the Local Public Contract Law (N.J.S.A. 40A:11-1, et seq) requires that the Resolution authorizing the award of contract for Professional Services without competitive bidding and the contract itself must be available for public inspection.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Vineland as follows:

- 1. That the Mayor and Clerk are hereby authorized and directed to execute a Non-Fair and Open Agreement pursuant to N.J.S.A. 19:44A-20.5 with SourceOne, Boston, MA, for Professional Services for Project Support Services for Construction of the Clayville Unit #1 Generation Station in an amount not to exceed \$180,000.00.
- 2. That this Agreement is awarded without competitive bidding as a Professional Services in accordance with N.J.S.A. 40A:11-5(1)(a) of the Local Public Contracts Law because said services to be rendered or performed require knowledge of an advanced type in a field of learning acquired by a prolonged formal course of specialized instruction distinguished from general academic instruction or apprenticeship and training.
- 3. That the Business Disclosure Entity Certification, the Political Contribution Disclosure Form and the Determination of Value be placed on file with the Resolution.
- 4. That a Notice of this action shall be printed once in the Daily Journal.

Adopted:	
	President of Council
ATTEST:	
City Clerk	

REQUEST FOR RESOLUTION FOR CONTRACT AWARDS

UNDER 40A:11-5 EXCEPTIONS

(PROFESSIONAL SERVICES, EUS, SOFTWARE MAINTENANCE, ETC) PR 1 7 2015

April 16, 2015	
(DATE)	

CITY OF VINELAND BUSINESS ADMIN.

1.	Service (detailed description): Project Support Services for Construction of the Clayville Unit #1 Generation Station					
2.	Amount to be Awarded: \$\frac{\$180,000.00*}{*Includes performance of additional project coordination and oversight activities from time to time as requested and directed by VMEU					
	☑ Encumber Total Award☐ Encumber By Supplemental Release					
3.	Amount Budgeted: \$\\$180,000.00					
4.	Budgeted: By Ordinance No. 2011-46 Or Grant: Title & Year					
5.	**Account Number to be Charged: <u>022-0-00-0000-2-7511600 E340Y</u>					
6.	. Contract Period: May 13, 2015 to May 12, 2016					
7.	Date To Be Awarded: _April 28, 2015					
8.	Recommended Vendor and Address: SourceOne, Inc. 53 State Street, 14th Fl., Boston, MA 02109					
9.	Justification for Vendor Recommendation: (attach additional information for Council review) 1) Provided support services for Down Unit #11 and Clayville Unit #1 2) Has very high level of experience and knowledge with Rolls-Royce SCPP 3) Very knowledgeable with VMEU processes and procedures 4) Has high level of expertise in power plant construction					
	Non-Fair & Open (Pay-to-Play documents required)□ Fair & Open: How was RFP advertised?					
0.	Evaluation Performed by: Pete Kudless					
1.	Approved by:					
2.	Attachments:					
	 ✓ Awarding Proposal ✓ Other: 					
ì	Send copies to: Purchasing Division Business Administration P. Kudless G. Foster J. Davis					

^{**} If more than one account #, provide break down

SECTION 1: SCOPE OF WORK - Clayville Unit 1 SCPP Project

The Clayville Unit 1 project experienced a prolonged procurement cycle in order to place a Construction Contractor contract for the construction of this new simple cycle generating plant. VMEU has successfully contracted with C & H Industrial Services (C&H). C&H's proposal was the lowest responsive, responsible bidder in accordance with NJ Public Procurement regulations. However, VMEU has concerns with C&H's proposed solution due to the fact that C&H has limited experience with power plant construction of the scope and complexity that embodies the Clayville Unit 1 project.

During the course of the last year, several construction-related challenges have placed the May 2015 completion of this project at risk. The original plan was to have on-site assistance through May 2015, but it has become evident that onsite presence may be needed through July 2015. Additionally, quality assurance and other related close-out activities may require additional assistance past July 2015, but at a lower level of involvement.

SourceOne's will continue to provide services in two principle forms:

- SourceOne will continue to provide advisory and support services for the VMEU Project Manager (VMEU PM) in all project management aspects of the project. These services will continue as needed for the length of the engagement, May 2015 to May 2016.
- SourceOne will continue to provide a full-time, on-site resource (Construction Manager) reporting to the VMEU PM. The Construction Manager will provide oversight services designed to ensure C&H's construction activities are in accordance with standard industry protocols, good engineering practices, and in accordance with VMEU's design and specification requirements. These services will continue from May 13, 2015 through July 31, 2015.

Clayvile 1 SCPP Construction - Engineering and Advisory Services costs (Not To Exceed)

Focus Area	Hours	Labor	Expenses	Total
Onsite Support	440	\$79,200	\$8,396	\$87,596
Advisory & Coordination	88	\$22,000	\$4,256	\$26,256
Post-Onsite Support:	120	\$30,000	\$9,500	\$39,500
Engagement Total:	648	\$131,200	\$22,152	\$153,352

