

RESOLUTION NO. 2015-41

A RESOLUTION ADOPTING THE BUDGET FOR THE  
COMMUNITY NURSING SERVICES FOR CALENDAR  
YEAR 2015.

WHEREAS, in accordance with the Management Agreement between Home Care and Hospice Care of South Jersey, Inc., d/b/a South Jersey Healthcare – Community Services, and the City of Vineland, a Budget for Calendar Year 2015 has been prepared by the home health care services provider; and

WHEREAS, the Budget has been reviewed by City Council at the January 20, 2015, Board of Health meeting.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Vineland that the Budget for the Community Nursing Services for Calendar Year 2015, annexed hereto and hereby made a part hereof, is hereby adopted.

Adopted:

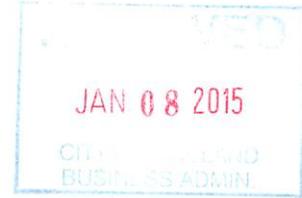
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President of Council

ATTEST:

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City Clerk



January 8, 2015

MEMORANDUM TO: Bob Dickenson, Asst. Business Administrator



FROM: Dale Jones, Health Director

Re: Adoption of 2014 and 2015 Budgets for  
Community Nursing Service

Please prepare a resolution for the adoption of the 2014 and 2015 budgets for the Community Nursing Service.

I will be asking the Board of Health to formally approve same at the Board of Health meeting on January 20, 2015.

If you have any questions, please do not hesitate to contact me.

A handwritten signature in blue ink that reads "Dale Jones".

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Dale Jones  
Health Director

DJ/cs

cc: Wanda Reid

**INSPIRA HOMECARE AND HOSPICECARE  
CITY OF VINELAND BUDGET PRESENTATION  
FY 2014 & 2015**

	<b>2014 Budget</b>	<b>2015 Budget</b>
<b>Operating Revenue:</b>		
Net Patient Revenue	1,607,582.00	1,413,237.00
Other Operating Revenue	-	-
<b>Total Operating Revenue:</b>	<u>1,607,582.00</u>	<u>1,413,237.00</u>
<b>Operating Expenses:</b>		
Salaries & Wages	737,635.00	589,640.00
Physician Fees	-	-
Employee Health & Welfare	250,796.00	200,478.00
Agency Personnel	15,390.00	88,888.00
Supplies & Other Expenses	287,086.00	286,304.00
Depreciation & Amortization	61,255.00	39,221.00
Interest	-	-
Administration Allocation	291,983.00	236,262.00
<b>Total Operating Expenses</b>	<u>1,644,145.00</u>	<u>1,440,793.00</u>
<b>Excess (deficiency) of revenue and gains over expenses</b>	<b>(36,563)</b>	<b>(27,556)</b>
<b>Visits:</b>	8,653.00	7,791.00
<b>Episodes:</b>	420.00	410.00